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Annotated draft agenda of the sixty-eighth session of the General Assembly*

Addendum**

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* The unannotated preliminary list was issued on 13 February 2013 (A/68/50). The provisional agenda was issued on 19 July 2013 (A/68/150).

** The present addendum was prepared on the basis of the provisional agenda (A/68/150).

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I. Introduction

The present document, which is an addendum to the annotated preliminary list of items to be included in the provisional agenda of the sixty-eighth regular session of the General Assembly (A/68/100), is being issued in accordance with paragraph 17 (c) of annex II to Assembly resolution 2837 (XXVI) of 17 December 1971. The annotated draft agenda has been prepared on the basis of the provisional agenda of the sixty-eighth session (A/68/150, issued on 19 July 2013) and contains information relating to items 6, 10, 13, 19 (a), 34, 38, 39, 41, 63, 122, 123, 132, 133 to 154 and 156 to 167.

II. Annotated draft agenda

6. Election of the Vice-Presidents of the General Assembly

At its resumed sixty-seventh session, on 24 July 2013, the General Assembly, in accordance with rule 30 of the rules of procedure of the Assembly and paragraphs 2 and 3 of the annex to its resolution 33/138 of 19 December 1978, elected by acclamation Timor-Leste as Vice-President for the sixty-eighth session, following the resignation of Uzbekistan.

References for the sixty-seventh session (agenda item 6)

Plenary meetings	A/67/PV.88 and 92
Decisions	67/421 A and B

A. Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences

10. Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declarations on HIV/AIDS

At its resumed sixty-fifth session, the General Assembly requested the Secretary-General to provide an annual report to the Assembly on progress achieved in realizing the commitments made in the Political Declaration on HIV and AIDS: Intensifying Our Efforts to Eliminate HIV and AIDS, and, with support from the Joint United Nations Programme on HIV/AIDS, report progress to the Assembly in accordance with global reporting on the Millennium Development Goals at the 2013 and subsequent reviews of the Millennium Development Goals (resolution 65/277) (also relates to items 14 and 118).

Also at its resumed sixty-fifth session, the General Assembly decided to include in the draft agenda of the sixty-sixth session, an item entitled "Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declaration on HIV/AIDS" (decision 65/551).

At its resumed sixty-sixth session, the General Assembly decided to include in the provisional agenda of its sixty-seventh session the item entitled "Implementation of

the Declaration of Commitment on HIV/AIDS and the Political Declarations on HIV/AIDS" (decision 66/562).

At its resumed sixty-seventh session, the General Assembly, welcomed the report of the Secretary-General on accelerating the AIDS response: achieving the targets of the 2011 Political Declaration, and the recommendations contained therein, as input for consideration in preparations for the special event of the General Assembly in 2013 to follow up on efforts made towards achieving the Millennium Development Goals and in discussions to formulate the post-2015 United Nations development agenda, and decided to include in the provisional agenda of its sixty-eighth session the item entitled "Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declarations on HIV/AIDS" (decision 67/562).

Document: Report of the Secretary-General (decision 67/562).

References for the sixty-seventh session (agenda item 11)

Report of the Secretary-General entitled "Accelerating the AIDS response: achieving the targets of the 2011 Political Declaration" (A/67/822)

Draft decision	A/67/L.69/Rev.1
Plenary meetings	A/67/PV.84 and 99
Decision	67/562

13. 2001-2010: Decade to Roll Back Malaria in Developing Countries, Particularly in Africa

The item entitled "2001-2010: Decade to Roll Back Malaria in Africa" was included in the agenda of the fifty-fifth session of the General Assembly, in 2001, at the request of Togo (A/55/240 and Add.1). At the same session, the Assembly proclaimed 2001-2010 the Decade to Roll Back Malaria in Developing Countries, Particularly in Africa (resolution 55/284).

The General Assembly considered the item at its fifty-seventh to sixty-sixth sessions (resolutions 57/294, 58/237, 59/256, 60/221, 61/228, 62/180, 63/234, 64/79, 65/273 and 66/289).

At its sixty-seventh session, the General Assembly requested the Secretary-General, in close collaboration with the Director-General of the World Health Organization and in consultation with Member States, to report to the Assembly at its sixty-eighth session on the implementation of the resolution, and specifically on progress towards achieving the 2015 targets of the Abuja Declaration and those of the Global Malaria Action Plan and Millennium Development Goal 6, including identification of best practices and successes, as well as specific challenges limiting the achievement of the targets, and, taking these into account, to provide recommendations to ensure that the targets are reached by 2015 (resolution 67/299).

Document: Note by the Secretary-General transmitting a report prepared by the World Health Organization (resolution 67/299).

References for the sixty-seventh session (agenda item 13)

Note by the Secretary-General transmitting a report prepared by the World Health Organization (A/67/825)

Draft resolution	A/67/L.80 and Add.1
Plenary meetings	A/67/PV.25, 26 and 99
Resolution	67/299

19. Sustainable development:

(a) Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development

At is resumed sixty-seventh session, the General Assembly decided that the high-level political forum on sustainable development, consistent with its universal intergovernmental character, should provide political leadership, guidance and recommendations for sustainable development, follow up and review progress in the implementation of sustainable development commitments, enhance the integration of the three dimensions of sustainable development in a holistic and cross-sectoral manner at all levels and have a focused, dynamic and action-oriented agenda, ensuring the appropriate consideration of new and emerging sustainable development challenges (resolution 67/290).

At the same session, the General Assembly also decided that the meetings of the forum would be convened under the auspices of the Assembly and of the Economic and Social Council, in accordance with the following modalities: under the auspices of the Assembly, the meetings would be convened every four years by the President of the Assembly for a period of two days, at the beginning of the Assembly session, as well as on other occasions, on an exceptional basis, upon a decision by the Assembly; under the auspices of the Economic and Social Council, the meetings would be convened annually by the President of the Council for a period of eight days, including a three-day ministerial segment to be held in the framework of the substantive session of the Council, building on and subsequently replacing the annual ministerial review as from 2016. The Assembly further decided that the first meeting of the forum under the auspices of the Assembly would have an inaugural character, requested the President of the Assembly to convene the meeting at the beginning of the sixty-eighth session for a duration of one day, and decided that, on an extraordinary basis and only for the purpose of that meeting, the outcome of the meeting would consist of the President's summary (resolution 67/290).

Also at its resumed sixty-seventh session, the General Assembly took note of the establishment of the 10-member board of the 10-year framework of programmes on sustainable consumption and production patterns, in accordance with its resolution 67/203 and paragraph 226 of its resolution 66/288, and decided that the members of the board should serve for an initial term of two years effective from the date of adoption of the decision (decision 67/564).

No advance documentation is expected.

References for the sixty-seventh session (agenda item 20 (a))

Report of the Secretary-General on lessons learned from the Commission on Sustainable Development (A/67/757)

Draft resolution	A/67/L.72
Draft decision	A/67/L.81
Plenary meetings	A/67/PV.91 and 99
Resolution	67/290
Decision	67/564

B. Maintenance of international peace and security

34. Protracted conflicts in the GUAM area and their implications for international peace, security and development

This item was included in the agenda of the sixty-first session of the General Assembly, in 2006, at the request of Azerbaijan, Georgia, the Republic of Moldova and Ukraine (A/61/195).

At its sixty-second to sixty-sixth sessions, the General Assembly continued its consideration of the item (resolutions 62/249, 63/307, 64/296, 65/287 and 66/283).

At its resumed sixty-seventh session, the General Assembly requested the Secretary-General to submit, at its sixty-eighth session, a comprehensive report on the implementation of the resolution (resolution 67/268).

Document: Report of the Secretary-General (resolution 67/268).

References for the sixty-seventh session (agenda item 34)

Report of the Secretary-General on the status of internally displaced persons and refugees from Abkhazia, Georgia and the Tskhinvali region/South Ossetia, Georgia (A/67/869)

Draft resolution	A/67/L.68
Plenary meeting	A/67/PV.86
Resolution	67/268

38. The situation in the occupied territories of Azerbaijan

This item was included in the agenda of the fifty-ninth session of the General Assembly, in 2004, at the request of Azerbaijan and Turkey (A/59/236 and Add.1).

At its fifty-ninth, sixty-first, sixty-third, sixty-fourth, sixty-fifth and sixty-sixth sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 59/571, 61/564,

41. The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development

The item entitled "The situation in Central America: threats to international peace and security and peace initiatives" was included in the agenda of the thirty-eighth session of the General Assembly, in 1983, at the request of the Government of Nicaragua (A/38/242).

The General Assembly considered the question at its thirty-eighth to forty-sixth sessions (resolutions 38/10 and 39/4, decision 40/470 and resolutions 41/37, 42/1, 43/24, 44/10, 45/15 and 46/109 A and B). At its forty-seventh session, the Assembly decided to include in the provisional agenda of its forty-eighth session an item entitled "The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development" (resolution 47/118). The Assembly also considered the item at its forty-eighth to fifty-eighth sessions (resolutions 48/161, 49/137, 50/132, 51/197, 52/176, 53/94, 54/118, 55/178, 56/224, 57/160 and 58/117).

At its fifty-eighth session, the General Assembly decided that the item would be considered every two years (resolution 58/239).

At its sixtieth session, the General Assembly, on the proposal of Nicaragua and noting the progress achieved in the region, decided that the item should remain on the agenda of the Assembly, beginning with the sixty-first session, for consideration upon notification by a Member State (decision 60/508). The Assembly further considered the item at its sixty-fourth and sixty-fifth sessions.

At its sixty-seventh session, the General Assembly called upon the Government of Guatemala to continue to provide all the support necessary to consolidate the achievements and overcome the challenges facing the work of the International Commission against Impunity in Guatemala, as well as to redouble its efforts to strengthen the institutions that buttress the rule of law and the defence of human rights in Guatemala, and requested the Secretary-General to continue to periodically keep the Assembly apprised of the work of the Commission and the implementation of the resolution (resolution 67/267).

Document: Report of the Secretary-General on the work of the International Commission against Impunity in Guatemala (resolution 67/267).

References for the sixty-seventh session (agenda item 42)

Letter dated 20 March 2013 from the Secretary-General addressed to the President of the General Assembly (A/67/814)

Draft resolution	A/67/L.60 and Add.1
Plenary meeting	A/67/PV.82
Resolution	67/267

XX. Comprehensive review of the whole question of peacekeeping operations in all their aspects

At its nineteenth session, in February 1965, the General Assembly established the Special Committee on Peacekeeping Operations, which was to undertake a comprehensive review of the whole question of peacekeeping operations in all their aspects, including ways of overcoming the financial difficulties of the United Nations (resolution 2006 (XIX)).

For the current composition of the Special Committee, see A/67/19 (annex).

The General Assembly considered the question at its twentieth to sixty-sixth sessions (resolutions 2053 (XX), 2220 (XXI), 2308 (XXII), 2451 (XXIII), 2576 (XXIV), 2670 (XXV), 2835 (XXVI), 2965 (XXVII), 3091 (XXVIII), 3239 (XXIX), 3457 (XXX), 31/105, 32/106, 33/114, 34/53, 35/121, 36/37, 37/93, 38/31, 39/97, 40/163, 41/67, 42/161, 43/59 A and B, 44/49, 45/75, 46/48, 47/71, 47/72, 48/42, 48/43, 49/37, 50/30, 51/136, 52/69, 53/58, 54/81, 55/135, 56/225 A and B, 57/129, 57/336, 58/315, 59/281, 59/300, 60/263, 60/289, 61/267 A and B, 61/291, 62/273, 63/280, 64/266, 65/310 and 66/297).

At its resumed sixty-seventh session, in September 2013, the General Assembly requested the Special Committee to submit a report on its work to the Assembly at its sixty-eighth session (resolution 67/301).

Documents:

(a) Report of the Special Committee on Peacekeeping Operations and its Working Group: Supplement No. 19 (A/68/19);

(b) Report of the Secretary-General (resolution 67/301).

References for the sixty-seventh session (agenda item 54)

Report of the Special Committee on Peacekeeping Operations: Supplement No. 19 (A/67/19)

Reports of the Secretary-General:

Civilian capacity in the aftermath of conflict (A/67/312-S/2012/645) (see also items 124 and 134)

Implementation of the recommendations of the Special Committee on Peacekeeping Operations (A/67/632 and Add.1)

Third annual progress report on the implementation of the global field support strategy (A/67/633) (see also item 149)

Identical letters dated 9 March 2013 from the Permanent Representative of the Syrian Arab Republic to the United Nations addressed to the Secretary-General and the President of the Security Council (A/67/787-S/2013/144)

Summary records	A/C.4/67/SR.14, 15, 18, 19, 23 and 24
Report of the Special Political and Decolonization Committee (Fourth Committee)	A/67/425 and Add.1
Plenary meetings	A/67/PV.59 and 99
Resolution	67/301

C. Development of Africa

63. New Partnership for Africa's Development: progress in implementation and international support

(a) New Partnership for Africa's Development: progress in implementation and international support

At its fifty-seventh session, in 2002, the General Assembly adopted the United Nations Declaration on the New Partnership for Africa's Development (resolution 57/2).

The General Assembly considered this item at its fifty-seventh to sixty-sixth sessions (resolutions 57/2, 57/7, 58/233, 59/254, 60/222, 61/229, 62/179, 62/242, 63/1, 63/267, 64/258, 65/284 and 66/286).

At its resumed sixty-seventh session, the General Assembly welcomed the establishment of a United Nations monitoring mechanism to review commitments made towards Africa's development and invited Member States and all relevant entities of the United Nations system, including funds, programmes, specialized agencies and regional commissions, in particular the Economic Commission for Africa, and all relevant international and regional organizations to contribute to the effectiveness and reliability of the review process by cooperating in the collection of data and the evaluation performance; reaffirmed its full support for the implementation of the New Partnership for Africa's Development, and its commitment to the full implementation of the political declaration on Africa's development needs; requested the Secretary-General to continue to take measures to strengthen the Office of the Special Adviser on Africa in order to enable it to effectively fulfil its mandate, including monitoring and reporting on progress related to meeting the special needs of Africa, and also requested the Secretary-General to submit a comprehensive report on the implementation of the resolution to the Assembly at its sixty-eighth session on the basis of inputs from Governments, organizations of the United Nations system and other stakeholders in the New Partnership (resolution 67/294).

Document: Report of the Secretary-General on the New Partnership for Africa's Development: eleventh consolidated progress report on implementation and international support (resolution 67/294).

References for the sixty-seventh session (agenda item 63 (a))

Reports of the Secretary-General:

New Partnership for Africa's Development: tenth consolidated progress report on implementation and international support (A/67/204)

Draft resolution	A/67/L.57/Rev.1 and Add.1
Plenary meetings	A/67/PV.25, 26 and 94
Resolution	67/294

(b) Causes of conflict and the promotion of durable peace and sustainable development in Africa

At its fifty-third session, in 1998, the General Assembly, at the request of Namibia (A/53/231), included the item in its agenda and considered it at that session (resolution 53/92).

At its fifty-fourth session, the General Assembly requested the President of the Assembly to establish an open-ended ad hoc working group of the Assembly to monitor the implementation of the recommendations made by the Secretary-General in his report of 1998 on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 54/234).

The General Assembly considered the item at its fifty-fifth to fifty-seventh sessions (resolutions 55/217, 56/37, 57/2 and 57/7). At its fifty-seventh session, the Assembly decided to include this item as a sub-item, under a single agenda item on the development of Africa, entitled "New Partnership for Africa's Development: progress in implementation and international support", beginning at its fifty-eighth session (resolution 57/296).

The General Assembly considered the sub-item at its fifty-eighth to sixty-sixth sessions (resolutions 58/234, 58/235, 59/255, 60/223, 61/230, 62/275, 63/304, 64/252, 65/278 and 66/287).

At its resumed sixty-seventh session, the General Assembly requested the Secretary-General to continue to monitor and report to the Assembly on an annual basis on persistent and emerging challenges to the promotion of durable peace and sustainable development in Africa, as well as on the approach and support of the United Nations system (resolution 67/293).

Document: Report of the Secretary-General on the implementation of the recommendations contained in his report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 67/293).

References for the sixty-seventh session (agenda item 63 (b))

Report of the Secretary-General on the implementation of the recommendations contained in his report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (A/67/205 and Add.1-S/2012/715 and Add.1)

Draft resolution	A/67/L.59/Rev.1 and Add.1
Plenary meetings	A/67/PV.25, 26, 28 and 92
Resolution	67/293

I. Organizational, administrative and other matters

122. Revitalization of the work of the General Assembly

This item, which was included in the agenda of the forty-sixth session of the General Assembly, in 1991, had originally been proposed for inclusion in the draft agenda of that session by the President of the Assembly at its forty-fifth session (see decision 45/461).

The General Assembly considered the question at its forty-sixth to forty-eighth, fifty-second and fifty-third sessions (resolutions 46/77, 47/233 and 48/264 and decisions 52/479 and 53/491).

At its fifty-fourth session, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decision 54/491).

The General Assembly continued its consideration of the item from its fifty-fifth to sixty-sixth sessions (resolutions 55/285, 56/509, 57/301, 58/126, annex, 61/292, 62/276, 63/309, 64/301, 65/315 and 66/294).

At its resumed fifty-eighth session, in July 2004, the General Assembly adopted a number of measures, inter alia, to reorganize the agenda of the Assembly; and decided to review the provisions of the reorganized agenda at its sixty-first session with a view to making further improvements (resolution 58/316).

At its sixty-seventh session, the General Assembly adopted the proposed programme of work and timetable of the First Committee for 2013 (decision 67/520), the Special Political and Decolonization Committee (Fourth Committee) (decision 67/531), the draft programmes of work of the Second Committee (decision 67/549) and the Third Committee (decision 67/541) and the provisional programme of work of the Sixth Committee (decision 67/523) for the sixty-eighth session.

At its resumed sixty-seventh session, in September 2013, the General Assembly decided to establish, at its sixty-eighth session, an ad hoc working group on the revitalization of the work of the General Assembly, open to all Member States, to identify further ways to enhance the role, authority, effectiveness and efficiency of the Assembly, inter alia, by building on the progress achieved in past sessions of the Assembly as well as on previous resolutions, including evaluating the status of their implementation, and to submit a report thereon to the Assembly at its sixty-eighth session (resolution 67/297).

Also at its resumed sixty-seventh session, the General Assembly requested the Ad Hoc Working Group on the Revitalization of the Work of the General Assembly to prepare arrangements concerning the election of Chairs and Rapporteurs of the Main Committees of the Assembly, with the aim of establishing a predictable, transparent and fair mechanism for the elections at an early stage of its sixty-eighth session, and not later than six months before the start of its sixty-ninth session, and to submit them to the Assembly not later than three months before the start of its sixty-ninth session and invited regional groups to be guided by these arrangements for the election of the Chairs and Rapporteurs of the sixty-ninth session (resolution 67/297).

Document: Report of the Ad Hoc Working Group (resolution 67/297).

References for the sixty-seventh session (agenda item 116)

Reports of the Secretary-General on the revitalization of the work of the General Assembly (A/67/710 and A/67/922)

Report of the Ad Hoc Working Group on the Revitalization of the Work of the General Assembly (A/67/936)

Plenary meetings	A/67/PV.48, 56, 59, 60, 61 and 97
Report of the First Committee	A/67/418
Report of the Special Political and Decolonization Committee (Fourth Committee)	A/67/432/Rev.1
Report of the Second Committee	A/67/445
Report of the Third Committee	A/67/460
Report of the Sixth Committee	A/67/474
Resolution	67/297
Decisions	67/520, 67/531, 67/549, 67/541 and 67/523

123. Question of equitable representation on and increase in the membership of the Security Council and related matters

At its resumed sixty-seventh session, on 29 August 2013, the General Assembly decided to immediately continue intergovernmental negotiations on Security Council reform in informal plenary of the Assembly at its sixty-eighth session (decision 67/561).

No advance documentation is expected.

References for the sixty-seventh session (agenda item 117)

Plenary meeting	A/67/PV.38, 39 and 97
Decision	67/561

132. International Residual Mechanism for Criminal Tribunals

The Security Council, by its resolution 1966 (2010), decided to establish the International Residual Mechanism for Criminal Tribunals with two branches that commenced functioning on 1 July 2012 (branch for the International Criminal Tribunal for Rwanda) and 1 July 2013 (branch for the International Tribunal for the Former Yugoslavia), respectively, and to that end adopted the statute of the Mechanism contained in annex 1 to the resolution.

By paragraph 13 of the resolution, the Security Council requested the Secretary-General to implement the resolution and to make practical arrangements for the effective functioning of the Mechanism from the first commencement date (1 July 2012) and to initiate no later than 30 June 2011 the procedures for the selection of the roster of judges of the Mechanism, as provided in its statute. Under the statute, the judges of the Mechanism are to be elected by the General Assembly from a list of candidates provided by the Security Council.

In addition, under the statute, the President of the Mechanism shall submit an annual report to the Security Council and to the General Assembly.

At its sixty-sixth session, the General Assembly elected the judges for the Mechanism so that the Mechanism could begin its work on its first commencement date, 1 July 2012 (decision 66/416).

At its resumed sixty-seventh session, the General Assembly decided to defer consideration of the agenda item and to include it in the draft agenda of its sixty-eighth session (decision 67/567).

No advance documentation is expected.

References for the sixty-sixth session (agenda item 129)

Memorandum by the Secretary-General on the election of judges of the International Residual Mechanism for Criminal Tribunals (A/66/571/Rev.1)

Note by the Secretariat on the election of judges of the International Residual Mechanism for Criminal Tribunals: curricula vitae of candidates nominated by States Members of the United Nations and by non-member States maintaining permanent observer missions at United Nations Headquarters (A/66/572)

Letter dated 16 November 2011 from the President of the Security Council addressed to the President of the General Assembly (A/66/564)

Plenary meeting	A/66/PV.87
Decision	66/416

References for the sixty-seventh session (agenda item 126)

Plenary meeting	A/67/PV.99
Decision	67/567

133. Financial reports and audited financial statements, and reports of the Board of Auditors

(a) United Nations peacekeeping operations;

(b) Capital master plan;

(c) United Nations Development Programme;

(d) United Nations Capital Development Fund (sub-item proposed by the Secretary-General (A/68/142));

(e) United Nations Children's Fund;

(f) United Nations Relief and Works Agency for Palestine Refugees in the Near East;

(g) Voluntary funds administered by the United Nations High Commissioner for Refugees;

(h) United Nations Population Fund;

(i) United Nations Office for Project Services;

(j) United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women).

The Board of Auditors transmits to the General Assembly the audited financial statements for the relevant financial periods of the various accounts of the United Nations and other funds and programmes for which the Board has audit responsibility. Under the provisions of article XII of the Financial Regulations of the United Nations and the annex thereto, the Board submits reports to the Assembly on the results of its audits and issues opinions as to whether the financial statements properly reflect the recorded transactions and whether those transactions were in accordance with the Financial Regulations and legislative authority and present fairly the financial position as at the end of the financial period of each of the activities reported on, in accordance with the United Nations system accounting standards or the International Public Sector Accounting Standards (IPSAS). The reports of the Board are commented upon by the Advisory Committee on Administrative and Budgetary Questions, which also submits a report thereon to the Assembly.

At its sixty-seventh session, the General Assembly accepted the financial reports and audited financial statements and the reports of the Board of Auditors on the relevant entities of the United Nations system and endorsed the observations and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly commended the Board of Auditors for the continued high quality of its reports, in particular with respect to its comments on the management of resources and improving the presentation of financial statements (resolution 67/235 A).

Also at its sixty-seventh session, the General Assembly noted with deep concern the recurrence of systemic problems previously identified by the Board of Auditors related to accounting for expendable and non-expendable property, cash fund management, procurement and contract management, and in this regard stressed the need for the implementation of the recommendations of the Board of Auditors as a matter of priority (resolution 67/235 A).

At the same session, the General Assembly noted with concern that the successful implementation of IPSAS at the United Nations, the peacekeeping operations, the United Nations University and UN-Women remained at high risk, and requested the Secretary-General, in his capacity as Chair of the United Nations System Chief Executives Board for Coordination, to invite all the heads of the United Nations entities to take the appropriate measures to mitigate those risks and to report thereon at its sixty-eighth session (resolution 67/235 A).

Also at the same session, the General Assembly stressed that results-based management is a central management tool for improving performance and ensuring the achievement of the expected results based on mandates provided by Member States. The Assembly also stressed that the effective implementation of results-based management required the Organization to create a sustained focus on results and therefore sustained and focused engagement by senior management, and in this regard encouraged the Secretary-General to assign a senior manager with responsibility for implementing results-based management (resolution 67/235 A).

At its resumed sixty-seventh session, the General Assembly accepted the financial report and audited financial statements of the United Nations peacekeeping operations for the period from 1 July 2011 to 30 June 2012 and requested the Secretary-General to provide, in his next report on the implementation of the recommendations of the Board of Auditors, a full explanation for the delays in the implementation of all outstanding recommendations, the root causes of the recurring issues and the measures to be taken. The Assembly requested the Advisory Committee to request the Board of Auditors to follow up on the recommendation contained in paragraph 202 of the report of the Board of Auditors (A/67/5 (Vol. II)), taking into account the updated information provided by the Secretary-General (resolution 67/235 B).

Documents:

(a) Financial reports and audited financial statements for the year ended 31 December 2012 and reports of the Board of Auditors on:

(i) United Nations Development Programme: Supplement No. 5A (A/68/5/Add.1);

(ii) United Nations Children's Fund: Supplement No. 5B (A/68/5/Add.2);

(iii) United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C (A/68/5/Add.3);

(iv) Voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/68/5/Add.5);

(v) United Nations Population Fund: Supplement No. 5G (A/68/5/Add.7);

(vi) United Nations Office for Project Services: Supplement No. 5J (A/68/5/Add.10);

(vii) United Nations Entity for Gender Equality and the Empowerment of Women: Supplement No. 5M (A/68/5/Add.13);

(viii) United Nations Capital Development Fund: Supplement No. 5N (A/68/5/Add.14);

(b) Financial report and audited financial statements for the 12-month period from 1 July 2012 to 30 June 2013 and report of the Board of Auditors on the United Nations peacekeeping operations: Supplement No. 5 (A/68/5 (Vol. II));

(c) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2012: Supplement No. 5 (A/68/5 (Vol. V)).

References for the sixty-seventh session (agenda item 128)

Financial report and audited financial statements for the 12-month period from 1 July 2011 to 30 June 2012 and report of the Board of Auditors on the United Nations peacekeeping operations: Supplement No. 5 (A/67/5 (Vol. II))

Financial reports and audited financial statements for the biennium ended 31 December 2011 and reports of the Board of Auditors:

United Nations: Supplement No. 5 (A/67/5 (Vol. I) and Corr. 1 and 2)

International Trade Centre: Supplement No. 5 (A/67/5 (Vol. III))

United Nations University: Supplement No. 5 (A/67/5 (Vol. IV))

United Nations Development Programme: Supplement No. 5A (A/67/5/Add.1)

United Nations Children's Fund: Supplement No. 5B (A/67/5/Add.2)

United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C (A/67/5/Add.3)

United Nations Institute for Training and Research: Supplement No. 5D (A/67/5/Add.4)

Fund of the United Nations Environment Programme: Supplement No. 5F (A/67/5/Add.6 and Corr.1)

United Nations Population Fund: Supplement No. 5G (A/67/5/Add.7)

United Nations Human Settlements Programme: Supplement No. 5H (A/67/5/Add.8 and Corr.1)

United Nations Office on Drugs and Crime: Supplement No. 5I (A/67/5/Add.9 and Corr.1)

United Nations Office for Project Services: Supplement No. 5J (A/67/5/Add.10)

International Criminal Tribunal for the Prosecution of Fersons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994: Supplement No. 5K (A/67/5/Add.11)

International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991: Supplement No. 5L (A/67/5/Add.12)

Report of the Board of Auditors on the capital master plan for the year ended 31 December 2011: Supplement No. 5 (A/67/5 (Vol. V))

Financial report and audited financial statements for the year ended 31 December 2011 and report of the Board of Auditors:

Voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/67/5/Add.5)

United Nations Entity for Gender Equality and the Empowerment of Women: Supplement No. 5M (A/67/5/Add.13 and Corr.1)

Reports of the Secretary-General:

Implementation of the recommendations of the Board of Auditors contained in its reports on the United Nations for the biennium ended 31 December 2011 and on the capital master plan for the year ended 31 December 2011 (A/67/319)

Implementation of the recommendations of the Board of Auditors contained in its reports on the United Nations funds and programmes for the financial period ended 31 December 2011 (A/67/319/Add.1)

Implementation of the recommendations of the Board of Auditors contained in its report on the handling of information and communications technology affairs in the Secretariat (A/67/651/Add.1)

Implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2012 (A/67/741)

Notes by the Secretary-General transmitting:

First annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system (A/67/164)

Second progress report of the Board of Auditors on the implementation of the International Public Sector Accounting Standards (A/67/168)

Concise summary of the principal findings and conclusions contained in the reports of the Board of Auditors for the biennium 2010-2011 (A/67/173)

Report of the Board of Auditors on the handling of information and communications technology affairs in the Secretariat (A/67/651)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Financial reports and audited financial statements and reports of the Board of Auditors for the period ended 31 December 2011 (A/67/381)

Report of the Board of Auditors on the handling of information and communications technology affairs in the Secretariat (A/67/770)

Report of the Board of Auditors on the accounts of the United Nations peacekeeping operations and report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2012 (A/67/782)

Summary records	A/C.5/67/SR.7, 22, 28 and 35
Report of the Fifth Committee	A/67/666 and A/67/666/Add.1
Plenary meeting	A/67/PV.62 and 90
Resolutions	67/235 A and 67/235 B

134. Review of the efficiency of the administrative and financial functioning of the United Nations

At its sixty-fifth session, the General Assembly reaffirmed its resolution 41/213, in which it requested the Secretary-General to submit in off-budget years an outline of the proposed programme budget for the following biennium, and reaffirmed its request to the Secretary-General to propose, in future budget submissions, measures to offset budget increases, wherever possible, without undermining the implementation of mandated programmes and activities (resolution 65/262).

At the same session, the General Assembly requested the Secretary-General to submit an updated comprehensive report on United Nations procurement activities for consideration by the Assembly at the first part of its resumed sixty-seventh session, and decided to consider further a related report of the Office of Internal Oversight Services on the audit of procurement management in the Secretariat as well as the related reports of the Joint Inspection Unit on offshoring in United Nations system organizations and on the environmental profile of the United Nations system of organizations (resolution 65/261).

Also at its sixty-fifth session, the General Assembly reaffirmed the independence and separate and distinct roles of the internal and external oversight mechanisms; encouraged United Nations internal and external oversight bodies to further enhance the level of their cooperation with one another; encouraged the Office of Internal Oversight Services to enhance its analysis, in future annual reports, of general trends and strategic challenges regarding internal oversight in the United Nations; requested the Secretary-General to implement outstanding and recurring accepted recommendations of the Office dealing with issues that are systemic in nature; and requested him to ensure the full implementation of the accepted recommendations of the Office, including those relating to cost avoidance, recovery of overpayments, efficiency gains and other improvements, in a prompt and timely manner and to provide detailed justifications in cases where recommendations of the Office are not accepted (resolution 65/250) (also relates to item 140).

At its sixty-sixth session, the General Assembly requested the Secretary-General to report to the Assembly, at the first part of its resumed sixty-seventh session, on the implementation of its resolution 66/257, entitled "Progress towards an accountability system in the United Nations Secretariat" (resolution 66/257).

At its sixty-seventh session, the General Assembly requested the Secretary-General to further refine and start implementing in a phased manner the results-based management framework, to continue to implement the enterprise risk management policy and include the results of a Secretariat-wide risk assessment in the next progress report on accountability, to take further concrete measures to ensure that the compacts system becomes a meaningful and powerful instrument of accountability, to take actions to address systemic issues that prevent managers from meeting their targets and to report to the Assembly on the progress achieved in that regard at the first part of its resumed sixty-eighth session (resolution 67/253).

At its resumed sixty-seventh session, the General Assembly requested the Secretary-General to redouble his efforts to implement outstanding and recurring recommendations of the Office of Oversight Services dealing with issues that are systemic in nature. The Assembly also requested the Secretary-General to ensure that all relevant resolutions pertaining to the work of the Office are brought to the attention of the relevant managers (resolution 67/258).

Documents:

(a) Third progress report of the Secretary-General on the accountability system in the United Nations Secretariat (resolution 67/253);

(b) Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2012 to 31 July 2013 (resolution 61/275);

(c) Reports of the Office of Internal Oversight Services:

  (i) Annual report on activities of OIOS for the period from 1 July 2012 to 30 June 2013 (resolution 67/258);

  (ii) Annual report on peacekeeping operations for the period from 1 January to 31 December 2013 (resolution 67/258);

(d) Report of the Advisory Committee on Administrative and Budgetary Questions on the third progress report on the accountability system in the United Nations Secretariat (resolution 67/253).

References for the sixty-seventh session (agenda item 129)

Reports of the Secretary-General:

United Nations procurement activities (A/67/683 and Corr.1)

Response to the comprehensive report of the Office of Internal Oversight Services on United Nations procurement activities (A/67/683/Add.2)

Pilot project on the independent procurement challenge system (A/67/683/Add.1)

Second progress report on the accountability system in the United Nations Secretariat (A/67/714)

Proposed programme budget outline for the biennium 2014-2015 (A/67/529 and Corr.1)

Civilian capacity in the aftermath of conflict (A/67/312-S/2012/645)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Comprehensive report on United Nations procurement activities (A/67/801)

Second progress report on the accountability system in the United Nations Secretariat (A/67/776)

Proposed programme budget outline for the biennium 2014-2015 (A/67/625)

Civilian capacity in the aftermath of conflict (A/67/583)

Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2011 to 31 July 2012 (A/67/259 and Corr.1 and 2)

Draft decisions	A/C.5/67/L.20, L.30 and L.56
Summary records	A/C.5/67/SR.3, 17, 18, 22, 24, 27 and 27/Add.1 and 35/Add.1
Reports of the Fifth Committee	A/67/673 and Add.1, 2 and 3 and A/67/818
Plenary meetings	A/67/PV.76, A/67/PV.73, A/67/PV.62
Resolution	67/258, 67/253, 67/248
Decision	67/552 A-C

135. Programme budget for the biennium 2012-2013

Questions relating to the programme budget for the biennium 2012-2013

At its sixty-seventh session, the General Assembly recalled paragraph 27 of its resolution 66/246 and decided to further defer consideration of post-related recosting for inflation and exchange rate projections, including projections for 2013 and adjustments to standard costs relating to payroll, common staff costs and vacancy rates for the biennium 2012-2013, to its consideration of the second performance report on the programme budget for the biennium 2012-2013, in order to ensure that appropriation is in line with actual post-related expenditure (resolution 67/246, sect. X).

At the same session, the General Assembly authorized the Secretary-General, as of 1 January 2013, to utilize forward purchasing to protect the United Nations against exchange rate fluctuations, taking into account the findings presented in the second performance report of the Secretary-General on the programme budget for the biennium 2010-2011 and keeping the transaction costs as low as possible.

At its sixty-seventh session, the General Assembly took note of the revised requirement for the Umoja project for 2012 in the amount of $65,244,100, and approved the proposed requirements for 2013 in the amount of $69,645,000. The Assembly also reiterated its request to the Secretary-General to update Member States through regular informal briefings to the Fifth Committee at the first and second parts of the resumed sessions of the Assembly, as well as by submitting annual progress reports, on all aspects of the implementation of the Umoja project, including its current status, significant activities carried out since the previous report and risk analysis information outlining any risks identified, actions to be

taken, status and trends, and to update the relevant information on the Umoja project website on a regular basis (resolution 67/246, sect. III).

Also at the sixty-seventh session, the General Assembly took note of the fifth progress report of the Secretary-General on the adoption of the International Public Sector Accounting Standards by the United Nations and the report of the Secretary-General on the proposed revisions to the Financial Regulations of the United Nations for the adoption of the International Public Sector Accounting Standards. The Assembly adopted the revised Financial Regulations of the United Nations, as set forth in the report of the Secretary-General (A/67/345, annex I), with the exception of regulation 4.19 and decided that the revised Financial Regulations would take effect as from 1 July 2013. The Assembly also decided that as a transitional provision, the proposed regulations relating to the preparation and reporting of financial statements should not be implemented for the regular budget, trust funds and reserves and special accounts, other than peacekeeping accounts, until 1 January 2014 (resolution 67/246, sect. IV).

At the resumed part of its sixty-seventh session, in April 2013, the General Assembly took note of the report of the Secretary-General on the feasibility study on the United Nations Headquarters accommodation needs for 2014-2034 and requested the Secretary-General to provide to the Assembly, on a regular basis, information on the progress of the efforts referred to in the resolution (resolution 67/254 A, sect. III).

Also at the resumed part of the sixty-seventh session, the General Assembly took note of the report of the Secretary-General on the revised estimates relating to section 34 of the programme budget for the biennium 2012-2013 for remediation work in the aftermath of storm Sandy, and authorized the Secretary-General to enter into commitments, in the biennium 2012-2013, of up to $6,063,400 for mitigation work, as well as commitments, in the same biennium, of up to $131,421,300 to enable remediation work, and requested him to report thereon in the context of the second performance report on the programme budget for the biennium 2012-2013. The Assembly also noted that the cost of the remediation work was expected to be reimbursed under the terms of the insurance policies held by the United Nations up to an estimated amount of $137,851,400 (resolution 67/254 A, sect. IV).

Also at the resumed part of that session, the General Assembly took note of the report of the Secretary-General on standards of accommodation for air travel and requested the Secretary-General to report to the Assembly at the beginning of the main part of its sixty-eighth session on the projected total expenditure on air travel under the regular budget, by budget section, including payments under lump-sum schemes, for the biennium 2012-2013, with corresponding data for the bienniums 2010-2011 and 2008-2009 (resolution 67/254 A, sect. VI).

Documents:

(a) Reports of the Secretary-General:

(i) Second performance report on the programme budget for the biennium 2012-2013 (resolution 67/246 and 67/254);

(ii) Contingency fund: consolidated statement of programme budget implications and revised estimates (resolution 42/211, annex);

(iii) Sixth progress report on the adoption of International Public Sector Accounting Standards by the United Nations (resolution 60/283, sect. II);

(iv) Fifth progress report on the enterprise resource planning project (resolution 63/262, sect. II);

(v) Fifth progress report on the enterprise resource planning project: Addendum

(vi) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session and resumed substantive session of 2013;

(vii) Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions and any special sessions in 2013 (resolution 60/251);

(viii) Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (resolution 46/220);

(b) Statement submitted by the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission in accordance with rule 153 of the rules of procedure of the General Assembly.

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

At its sixty-seventh session, the General Assembly approved budgets totalling $566,476,100 for the 33 special political missions authorized by the Assembly and/or the Security Council, approved charges totalling $442,779,600 net, corresponding to the undistributed balance in the provision for special political missions for the biennium 2012-2013, and appropriated an additional amount of $124,812,600 against the provision for special political missions approved under section 3, Political affairs, of the programme budget for the biennium 2012-2013. The Assembly authorized the Secretary-General to enter into commitments in an amount not to exceed $14 million for a subvention to the Special Court for Sierra Leone (resolution 67/246, sect. I).

At its resumed sixty-seventh session, the General Assembly decided to approve the total amount of $3,624,000 net for the Office of the Special Envoy of the Secretary-General for the Sahel under section 3, Political affairs (resolution 67/269).

Documents:

(a) Report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (resolutions 67/246 and 67/269);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Capital master plan

At its fifty-seventh session, the General Assembly requested the Secretary-General to report to it on an annual basis on the awarding of contracts for procurement for

the capital master plan; and also requested him to submit to the Assembly annual progress reports on the implementation of the capital master plan (resolution 57/292, sect. II).

At its sixty-seventh session, the General Assembly requested the Secretary-General to continue to report on the status of the project, the schedule, the projected completion cost, the status of contributions and the working capital reserve in his eleventh annual progress report on the implementation of the capital master plan, as well as to include therein the information requested in the resolution. The Assembly also approved a net amount of up to $3,666,100 for associated costs in 2013, and requested the Secretary-General to report on the final expenditure for associated costs for the period from 2008 to 2013 only when the final expenditure is properly ascertained (resolution 67/246, sect. V).

Documents:

(a) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2012: Supplement No. 5 (A/68/5 (Vol. V));

(b) Reports of the Secretary-General:

(i) Eleventh annual progress report on the implementation of the capital master plan (resolutions 57/292, sect. II; 61/251 and 67/246);

(ii) Proposals for financing the associated costs required for the year 2014 from within the approved budget for the capital master plan (resolution 67/246);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions.

Financing of the administration of justice

[*See item 145*]

References for the sixty-seventh session (agenda items 130)

Report of the Board of Auditors (A/67/5 (Vol. V))

Reports of the Secretary-General:

Feasibility study on the United Nations Headquarters accommodation needs 2014-2034 (A/66/349)

Revised estimates: effects of changes in rates of exchange and inflation (A/66/614)

Proposals for a more effective and efficient utilization of resources for air travel (A/66/676)

Conclusions of the High-level Working Group on Programme Criticality (A/66/680)

United Nations Office for Partnerships (A/67/165 and Corr.1)

Progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/67/216)

Construction of additional office facilities at the United Nations Office at Nairobi (A/67/217)

Organizational resilience management system: emergency management framework (A/67/266)

Fifth progress report on the adoption of the International Public Sector Accounting Standards by the United Nations (A/67/344)

Proposed revisions to the Financial Regulations of the United Nations for the adoption of International Public Sector Accounting Standards (A/67/345)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/67/346/Add.1-8)

Tenth annual progress report on the implementation of the capital master plan (A/67/350)

Proposals for financing associated costs for 2013 from within the approved budget for the capital master plan (A/67/350/Add.1)

Standards of accommodation for air travel (A/67/356)

Fourth progress report on the enterprise resource planning project (A/67/360)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its organizational sessions and the substantive session and resumed substantive session of 2012 (A/67/503 and Add.1)

Comprehensive report on the United Nations Department of Safety and Security (A/67/526)

Revised estimates resulting from the decisions contained in the outcome document of the United Nations Conference on Sustainable Development, entitled "The future we want" (A/67/591)

First performance report on the programme budget for the biennium 2012-2013 (A/67/592)

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its nineteenth, twentieth and twenty-first sessions (A/67/607)

Expanded feasibility study on the United Nations Headquarters accommodation needs 2014-2034 (A/67/720)

Revised estimates relating to section 34 of the programme budget for the biennium 2012-2013 for remediation work in the aftermath of storm Sandy (A/67/748)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/67/381 and A/67/624)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2012 (A/C.5/67/3)

Contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/67/15)

Summary records	A/C.5/67/SR.4-5, 11-12, 14, 16-27, 30 and 35
Reports of the Fifth Committee	A/67/677 and Add.1, 2 and 3
Plenary meetings	A/67/PV.62, 73, 76 and 90
Resolutions	67/246, 67/247, 67/254 A and B, 67/269

136. Proposed programme budget for the biennium 2014-2015

Pursuant to regulation 2.4 of the Financial Regulations and Rules of the United Nations, the Secretary-General, in the second year of a financial period, submits to the General Assembly at its regular session his proposed programme budget for the following financial period. At its sixty-seventh session, the Assembly considered this question under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations" (see also item 134).

At its fifty-eighth session, in 2003, the General Assembly decided that the programme narratives of the programme budget fascicles should be identical to the biennial programme plan; decided also to keep the current format of the proposed programme budget and to maintain the level of information contained therein; requested the Secretary-General to include in the introduction of the budget fascicles information on the new and/or revised mandates approved by the Assembly subsequent to the adoption of the biennial programme plan; and requested the Secretary-General to ensure that resources were clearly identified in all the sections of the proposed programme budget for the performance of the monitoring and evaluation functions (resolution 58/269).

At its sixtieth session, the General Assembly endorsed the proposal that the request for a subvention to the United Nations Institute for Disarmament Research be submitted for review and approval by the General Assembly on a biennial basis in the context of its consideration of the proposed programme budget for the related biennium (resolution 60/248, sect. IV).

At its sixty-sixth session, the General Assembly recalled section III of its resolution 60/283 and paragraph 115 of its resolution 66/246 and took note of the report of the Secretary-General on limited budgetary discretion. The Assembly endorsed the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.18), wherein the Committee, inter alia, recommended continuation of the limited budgetary discretion experiment under the current arrangements, for the 2012-2013 biennium and recommended that the Secretary-General be requested to provide information to

the Assembly at its sixty-eighth session addressing the issues referenced in the report (resolution 66/258, sect. I).

At its sixty-seventh session, the General Assembly invited the Secretary-General to prepare his proposed programme budget for the biennium 2014-2015 on the basis of a preliminary estimate of $5,392,672,400 at revised 2012-2013 rates, and requested the Secretary-General to reflect the priorities outlined in paragraph 12 of the resolution when presenting the proposed programme budget for the biennium 2014-2015 (resolution 67/248).

At the same session, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme Coordination on the proposed strategic framework for the period 2014-2015, contained in chapter II, section B of its report on the work of its fifty-second session, and decided not to take a decision on the content of part one: plan outline of the proposed strategic framework for the period 2014-2015. The Assembly also requested the Secretary-General to prepare the proposed programme budget for the biennium 2014-2015 on the basis of the priorities and of the strategic framework, as adopted in the resolution (resolution 67/236).

Also at the sixty-seventh session, the General Assembly approved the revised plan of completing by December 2015 the design, build and deployment of Umoja Foundation and Umoja Extension 1, and recalled that the budgetary implications of this project would be considered in the context of the proposed programme budget for the biennium 2014-2015 (resolution 67/246, sect. III).

At the same session, the General Assembly invited the Secretary-General to provide, in the context of the proposed programme budget for the biennium 2014-2015, an update on the status of implementation of the actions taken to address information security issues, including measures taken to guard against any threats of cyberattack (resolution 67/254, sect. I).

Also at its sixty-seventh session, the General Assembly decided to defer until the main part of its sixty-eighth session consideration of the report of the Secretary-General on the review of arrangements for funding and backstopping special political missions (decision 67/552 C).

Documents:

(a) Proposed programme budget for the biennium 2014-2015: Supplement No. 6: A/68/6 (Introduction), (Sects. 1-3), (Sect. 4 and Corr. 1), (Sect. 5), (Sect. 6 and Corr. 1), (Sect. 7 and Corr. 1), (Sects. 8-21), (Sect. 22 and Corr. 1), (Sects. 23-25) (Sect. 26 and Corr. 1), (Sect. 27 and Corr. 1), (Sect. 28), (Sects. 29 and 29A-29G) (Sect. 29H and Corr. 1) (Sects. 30-36) and (Income sects. 1-3).

(b) Reports of the Secretary-General:

(i) Consolidated changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2014-2015 (resolutions 58/269 and 62/224) (A/68/75);

(ii) Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (resolutions 67/246 sect. I and 67/269);

(iii) Review of arrangements for funding and backstopping special political missions (decision 67/552 C);

(iv) Implementation of the experiment of using limited budgetary discretion (resolution 60/283, sect. III and 66/258 sect. I);

(v) Contingency fund: consolidated statement of programme budget implications and revised estimates (resolution 42/211, annex) (resolution 67/248);

(vi) Revised estimates: effect of changes in rates of exchange and inflation;

(vii) Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions (and any special sessions held in 2013) (resolution 67/246);

(viii) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session 2013;

(ix) Sixth progress report on the adoption of International Public Sector Accounting Standards by the United Nations (resolution 60/283, sect. II and resolution 67/246);

(x) Administration of justice at the United Nations (resolutions 61/261, 65/259, 67/241 and 67/246);

(xi) Fifth progress report on enterprise resource planning, (resolution 67/246 sect. IX);

(xii) Fifth Progress Report on Enterprise Resource Planning: Addendum;

(xiii) Outcome of the conceptual engineering study of the strategic heritage plan (resolutions 65/259 and 66/247);

(xiv) Eleventh annual progress report on the implementation of the capital master plan. (resolution 67/246);

(xv) Report of the Secretary-General on proposals for financing the associated costs required for 2014 from within the approved budget for the capital master plan, (resolution 67/246);

(xvi) Progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa, (resolution 67/246);

(xvii) Format and organizational aspects of the high-level political forum on sustainable development (resolution 67/290);

(c) Note by the Secretary-General transmitting a request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2014-2015 (resolution 60/248, sect. IV) (A/68/80);

(d) Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for the biennium 2014-2015 (A/68/86);

(f) Report of the Committee for Programme and Coordination on its fifty-third session: Supplement No. 16 (A/68/16);

(g) Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/68/7) and addenda.

Development Account

At its fifty-sixth session, in 2001, the General Assembly decided to continue to keep the implementation of the Development Account under review (resolution 56/237).

Documents:

(a) Report of the Secretary-General on the implementation of projects financed from the Development Account: eighth progress report (resolution 56/237) (A/68/92);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

United Nations Joint Staff Pension Fund

At its forty-sixth session, in 1991, the General Assembly decided to consider the item related to the United Nations pension system in even-numbered years (resolution 46/220), with the arrangement, however, that the review and approval of all matters related to the expenses of the United Nations Joint Staff Pension Fund, including the biennial budgets of the Fund, would be taken up by the Fifth Committee and the General Assembly under the agenda item for the United Nations biennial programme budget (see A/54/206).

Documents:

(a) Report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund (resolution 46/220) (also relates to item 135);

(b) Report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board;

(c) Report of the Advisory Committee on Administrative and Budgetary Questions on the programme budget for the biennium 2014-2015: Supplement No. 7 (A/68/7).

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2013

At its sixty-seventh session, the General Assembly recalled its resolution 67/257 and its decision 67/551 and took note of the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2012. The Assembly also endorsed the conclusions and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions (resolution 67/254 B).

Documents:

(a) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2013;

(b) Report of the International Civil Service Commission for the year 2012: Supplement No. 30 (A/68/30);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 130)

[*See entries under item 135, references for the sixty-seventh session*]

Report of the Secretary-General on the proposed programme budget outline for the biennium 2014-2015 (A/67/529 and Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/625)

Summary records	A/C.5/67/SR.3, 4, 5, 11, 12, 14, 16-24, 26, 27 and Add.1, 30 and 35
Reports of the Fifth Committee	A/67/668, A/67/669, A/67/673 and A/67/677 and Add. 1, 2 and 3
Draft resolution	A/67/L.72
Plenary meetings	A/67/PV.62, 73, 76, 90 and 91
Resolutions	67/236, 67/241, 67/246, 67/247 A-C, 67/248, 67/254 A and B, 67/258, 67/269, 67/290
Decisions	67/551 and 67/552 C

137. Programme planning

At its fifty-eighth session, in 2003, the General Assembly requested the Secretary-General to prepare, on a trial basis, for submission to the Assembly at its fifty-ninth session, a strategic framework to replace the four-year medium-term plan (resolution 58/269).

At its sixty-seventh session, the General Assembly considered the report of the Committee for Programme and Coordination on the work of its fifty-second session and endorsed the conclusions and recommendations of the Committee on the proposed strategic framework for the period 2014-2015, as contained in chapter II, section B of the report, and decided not to take a decision on the content of part one: plan outline of the proposed strategic framework for the period 2014-2015 (resolution 67/236).

At the same session, the General Assembly requested the Secretary-General to prepare the proposed programme budget for the biennium 2014-2015 on the basis of the priorities and the strategic framework as adopted in the resolution (resolution 67/236).

Documents:

(a) Report of the Committee for Programme and Coordination on its fifty-third session (3-28 June 2013): Supplement No. 16 (A/68/16);

(b) Proposed strategic framework for the period 2014-2015 Supplement No. 6 (A/67/6 (Part one: plan outline), (Part two: biennial programme plan, (A/67/6 (Progs. 1) (Prog. 2 and Corr.1) (Prog. 3-28)

(d) Report of the Secretary-General on the programme performance of the United Nations for the biennium 2010-2011 (A/67/77)

References for the sixty-seventh session (agenda item 131)

Report of the Committee for Programme and Coordination on its fifty-second session: Supplement No. 16 (A/67/16)

Summary records	A/C.5/67/SR.3 and 22
Reports of the Fifth Committee	A/67/668
Plenary meeting	A/67/PV.22
Resolution	67/236

138. Improving the financial situation of the United Nations

At its thirtieth session, in 1975, the General Assembly decided to include in the provisional agenda of its thirty-first session an item entitled "Financial emergency of the United Nations" (resolution 3538 (XXX)). The Assembly considered this question at its thirty-first to thirty-ninth sessions (resolutions 31/191, 32/104, 33/430, 35/113, 36/116 A and B, 37/13, 38/228 A and B and 39/239 A and B and decision 34/435).

An item entitled "Current financial crisis of the United Nations" was included in the agenda of the fortieth session at the request of the Secretary-General (A/40/247). The Assembly considered this item at its fortieth and forty-second to forty-fifth sessions (resolutions 42/212, 43/215, 44/195 A and B and 45/236 A and B and decisions 40/471, 40/472 and 42/460).

At its forty-seventh session, the General Assembly decided to consider in future the items entitled "Current financial crisis of the United Nations" and "Financial emergency of the United Nations" under one item entitled "Improving the financial situation of the United Nations"; and also decided to consider the financial situation of the organization as and when required (resolution 47/215).

The General Assembly has included the item in the agenda since its forty-eighth session (resolution 48/220 and decisions 49/474, 50/496, 51/462, 52/496, 53/494, 54/495, 55/493, 56/482, 57/598, 58/575, 59/569, 60/566, 61/566).

Document: Periodic report of the Secretary-General (resolution 47/215).

References for the sixty-seventh session (agenda item 132)

Report of the Secretary-General on improving the financial situation of the United Nations (A/67/522 and Add.1)

Summary records A/C.5/67/SR.6, 8, 30 and 32

139. Pattern of conferences

A resolution entitled "Pattern of conferences" was adopted by the General Assembly at its twelfth session, in 1957, under the agenda item entitled "Budget estimates for the financial year 1958" (resolution 1202 (XII)). The item was considered by the Assembly at its seventeenth, eighteenth and twentieth to sixty-sixth sessions (resolutions 1851 (XVII), 1987 (XVIII), 2116 (XX), 2239 (XXI), 2361 (XXII), 2478 (XXIII), 2609 (XXIV), 2693 (XXV), 2834 (XXVI) and 2960 (XXVII) and decision of 11 December 1973; and resolutions 3351 (XXIX), 3491 (XXX), 31/140, 32/71, 33/55, 34/50, 35/10, 36/117, 37/14, 38/32, 39/68, 40/243, 41/177, 42/207, 43/222, 44/196, 45/238, 46/190, 47/202, 48/222, 49/221, 50/206, 51/211, 52/214, 53/208, 54/248, 55/222, 56/242, 57/283, 58/250, 59/265, 60/236, 61/236, 62/225, 63/248, 63/284, 64/230, 65/245 and 66/233).

At its twenty-ninth session, in 1974, the General Assembly established the Committee on Conferences, composed of 22 Member States (resolution 3351 (XXIX)).

At its forty-third session, the General Assembly decided to retain the Committee on Conferences as a permanent subsidiary organ composed of 21 members to be appointed by the President of the Assembly, after consultations with the chairs of the regional groups, for a period of three years (resolution 43/222 B) (see also item 117 (f)).

At its sixty-seventh session, the General Assembly invited Member States to include in new legislative mandates adequate information on the modalities for the organization of conferences or meetings and requested the Secretary-General to propose, at its sixty-eighth session, a comprehensive review of conference servicing, highlighting any duplication or redundancy, with a view to identifying innovative ideas, potential synergies and other cost-saving measures, without compromising the quality of the services (resolution 67/237).

At the same session, the General Assembly welcomed the proximity rule as an efficient approach, where feasible, to servicing meetings away from duty stations, and in this regard requested the Secretary-General to rigorously apply the proximity rule to applicable meetings without jeopardizing the quality of services and to report thereon to the Committee on Conferences at its substantive session in 2013, and noted with appreciation the efforts of the Secretary-General in the context of the integrated global management initiative to establish and implement in the four main duty stations common performance indicators and single information technology systems (such as gData, gMeets, gDoc and gText), and requested the Secretary-General to report thereon to the Assembly at its sixty-eighth session (resolution 67/237).

Also at the sixty-seventh session, the General Assembly recalled paragraphs 23 and 24 of the annex to its resolution 55/285 and section IV, paragraph 23, of its resolution 66/233, and requested the Secretary-General to elaborate on the scope of the paper-smart concept so that it becomes a more comprehensive concept based on the use of modern technology in order to better serve Member States, bearing in mind the principle of language parity among the six official languages of the United Nations, and to report thereon to the Assembly at its sixty-eighth session, including detailed information on: (a) technological benchmarks, including but not limited to data security and services provided to Member States; (b) implications for financial and human resources and budgetary and procurement procedures; (c) implementation time frames at the four main duty stations; (d) integration of the related information and communications technology projects with Umoja; (e) business continuity plans; (f) possible training needs; (g) availability of the paper-smart portal; and (h) accessibility for persons with disabilities (resolution 67/237).

At the sixty-seventh session, the General Assembly requested the Secretary-General to make further concerted efforts to promote outreach programmes, such as traineeships and internships, and to introduce innovative methods to increase awareness of the programmes, including through partnerships with Member States, relevant international organizations and language institutions in all regions, in particular to close the wide gap in Africa and Latin America, and to report thereon to the Assembly at its sixty-eighth session (resolution 67/237).

Documents:

(a) Report of the Committee on Conferences for 2013: Supplement No. 32 (A/68/32);

(b) Report of the Secretary-General on the pattern of conferences (resolution 67/237);

(c) Draft revised calendar of conferences and meetings for 2013 (A/AC.172/2013/L.2);

(d) Appointment of members of the Committee on Conferences;

(e) Agenda and programme of work for 2013 (A/AC.172/2013/1);

(f) Report of the Advisory Committee on Administrative and Budgetary Questions;

(g) Letter from the Chair of the Committee on Conferences addressed to the President of the General Assembly.

References for the sixty-seventh session (agenda item 133)

Report of the Committee on Conferences: Supplement No. 32 (A/67/32)

Report of the Secretary-General on the pattern of conferences (A/67/127 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the pattern of conferences (A/67/523)

Calendar of conferences and meetings of the United Nations for 2012 and 2013 (A/AC.172/2012/2)

Letters from the Chair of the Committee on Conferences addressed to the President of the General Assembly (A/67/352 and Add.1)	
Summary records	A/C.5/67/SR.9 and 22
Report of the Fifth Committee	A/67/664
Plenary meeting	A/67/PV.62
Resolution	67/237

140. Scale of assessments for the apportionment of the expenses of the United Nations

The regular budget of the United Nations is apportioned among its Member States in accordance with the scale of assessments approved by the General Assembly on the recommendation of the Committee on Contributions (see item 116 (b)). The scale of assessments has also been used to apportion the costs of the capital master plan. The scale, as modified by the provisions of resolutions 55/235 and 55/236 and other resolutions concerning the financing of peacekeeping operations, has also been used to apportion the cost of peacekeeping operations among Member States. The assessment rates used for the regular budget and peacekeeping operations are also used for apportioning the costs of the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism for Criminal Tribunals.

At its fifty-fourth session, in 1999, the General Assembly decided that requests for exemption under Article 19 of the Charter must be submitted by Member States to the President of the Assembly at least two weeks before the session of the Committee on Contributions, so as to ensure a complete review of the requests (resolution 54/237 C).

At its fifty-seventh session, the General Assembly endorsed the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 17 to 23 of its report (A/57/11). Among those recommendations were that the Secretary-General should be requested to provide information on the submission of multi-year payment plans to the Assembly through the Committee and to submit an annual report to the Assembly through the Committee on the status of Member States' payment plans as at 31 December each year (resolution 57/4 B).

At its sixty-seventh session, the General Assembly adopted a scale of assessments for the period 2013 to 2015, based on the recommendations of the Committee on Contributions and using the same methodology applied to the preparation of the scale of assessments for the previous four scale periods. The Assembly recognized that the current methodology could be enhanced, bearing in mind the principle of capacity to pay. The Assembly also recognized the need to study the methodology in depth and in an effective and expeditious manner, taking into account the views expressed by Member States, and requested the Committee on Contributions to review and make recommendations on the elements of the methodology of the scale of assessments in order to reflect the capacity of Member States to pay, and to report thereon to the Assembly by the main part of its seventieth session (resolution 67/238).

Documents:

(a) Report of the Committee on Contributions on its seventy-third session (3-21 June 2013): Supplement No. 11 (A/68/11);

(b) Report of the Secretary-General on multi-year payment plans (A/68/68).

References for the sixty-seventh session (agenda item 134)

Report of the Committee on Contributions on its seventy-second session (4-29 June 2012): Supplement No. 11 (A/67/11)

Report of the Secretary-General on multi-year payment plans (A/67/75)

Summary records	A/C.5/67/SR.2, 4 and 22
Report of the Fifth Committee	A/67/502 and Add.1
Plenary meetings	A/67/PV.23 and 62
Resolutions	67/2 and 67/238

141. Human resources management

At its sixty-seventh session, the General Assembly requested the Secretary-General to submit to the Assembly, for its consideration at the main part of its sixty-eighth session, a comprehensive report on mobility with the aim of further refining the proposed policy, including information on mobility patterns, selection and recruitment, job network boards, criteria for exemptions, impact on gender and geographical distribution, non-rotational posts, administrative and financial implications, knowledge retention, targets and the impact on administration on justice. It also requested an alternative to the proposal based on incentives and leverages (resolution 67/255).

Documents:

(a) Reports of the Secretary-General:

(i) Composition of the Secretariat: staff demographics (resolutions 57/305, sect. IX, 59/266, 60/238, 61/244, 63/250);

(ii) Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2012 to 30 June 2013 (A/68/130);

(iii) Mobility (resolution 67/255);

(iv) Amendments to the Staff Regulations and Rules (A/68/129);

(v) Special measures for protection from sexual exploitation and sexual abuse (resolution 57/306);

(vi) Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice and the International Residual Mechanism for Criminal Tribunals, judges and ad litem judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (A/68/188);

(vii) Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full time members of the International Civil Service Commission and the Chair of the Advisory Committee for Administrative and Budgetary Questions (A/68/187);

(viii) Secondment of active duty military and police personnel (resolution 67/287) (see also item 149);

(ix) Placement of United Nations staff members who have fallen victim to natural disasters, malicious acts and critical incidents;

(b) Reports of the Advisory Committee for Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 135)

Reports of the Secretary-General:

Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2010 to 30 June 2011 (A/66/135) and 1 July 2011 to 30 June 2012 (A/67/171 and Corr.1)

Amendments to the Staff Rules (A/67/99 and Corr.1)

Overview of human resources management reform: towards a global, dynamic and adaptable workforce (A/67/324 and Add.1)

Activities of the Ethics Office (A/67/306)

Composition of the Secretariat: staff demographics (A/66/347 and A/67/329)

Composition of the Secretariat: gratis personnel, retirees and consultants (A/67/329/Add.1)

List of staff of the United Nations Secretariat

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/67/545)

Summary records	A/C.5/67/SR.15 and 27
Report of the Fifth Committee	A/67/816
Plenary meeting	A/67/PV.73
Resolution	67/255

142. Joint Inspection Unit

At its twenty-first session, in 1966, the General Assembly established the Joint Inspection Unit for an initial period of four years (resolution 2150 (XXI)), and subsequently decided to continue the Unit until 31 December 1973 (resolution 2735 A (XXV)) and then for a further period of four years beyond that date (resolution 2924 B (XXVII)). At its thirty-first session, the Assembly approved the statute of the Joint Inspection Unit as a subsidiary organ of the Assembly and of the legislative bodies of the specialized agencies that accepted the new statute (resolution 31/192). The

membership of the Unit was increased from 8 to not more than 11 Inspectors, with effect from 1 January 1978.

The General Assembly considered this question at various sessions from its twenty-first to sixty-sixth sessions (resolutions 2150 (XXI), 2360 A (XXII), 2735 A (XXV), 2924 B (XXVII), 31/192, 32/199, 37/124, 38/229, 39/242, 40/259, 41/213, 42/218, 43/221, 44/184, 45/237, 48/221, 50/233, 54/16, 54/255, 55/230, 56/245, 57/284 A and B, 58/286, 59/267, 60/258, 61/238, 61/260, 62/226, 62/246, 63/272, 64/262, 65/270 and 66/259).

At its fiftieth session, the General Assembly requested the Secretary-General, and invited the executive heads of organizations participating in the Joint Inspection Unit, to take the necessary measures to ensure that the thematic reports of the Unit were listed under the appropriate substantive agenda items of the work programmes of the General Assembly, other pertinent organs and bodies of the United Nations and the appropriate legislative organs of the other participating organizations (resolution 50/233).

At its fifty-fourth session, the General Assembly endorsed the follow-up system annexed to the Unit's report (A/52/34) and invited the Unit to include in its annual reports approved recommendations that had not been implemented (resolution 54/16).

At its fifty-fifth session, the General Assembly decided to consider the annual reports of the Unit on an annual basis (resolution 55/230).

At its fifty-ninth session, the General Assembly decided that the Unit should include in its annual reports information on implementation and the results achieved by organizations in respect of their follow-up to the recommendations of the Unit, as endorsed by their legislative bodies, and the arrangements put in place by participating organizations for reporting thereon (resolution 59/267).

At its sixty-first session, the General Assembly requested that reports of the Unit include information on savings, acceptance rate of recommendations and implementation status by impact category (resolution 61/238, sect. I).

At its resumed sixty-first session, in April 2007, the General Assembly decided to consider jointly the annual report and programme of work of the Joint Inspection Unit at the first part of its resumed sessions, starting from the sixty-second session (resolution 61/260).

At its resumed sixty-fifth session, in April 2011, the General Assembly reiterated its request to the Unit, in line with its mandate, to continue to focus its work and reports on system-wide issues of interest and relevance to the participating organizations and the States Members of the United Nations and to provide advice on ways to ensure the avoidance of duplication and overlap and more efficient and effective use of resources in implementing the mandates of the Organization, and stressed the need for the Unit to continuously update and improve its medium- and long-term strategy for 2010-2019, taking into account the dynamics and challenges of the environment in which it undertakes its activities. The Assembly also reiterated its request to the Secretary-General contained in its resolution 64/262, in the light of the ongoing development of the medium- and long-term strategy for 2010-2019, to reflect the appropriate resource requirements associated with the implementation of the relevant portions of the strategy, in the context of the

proposed programme budgets, including those relevant to the biennium 2012-2013. The Assembly also invited the Unit to report to the General Assembly on the reform process and the progress achieved therein and to present new assessments on options for enhancing the effectiveness of its work, and requested the Secretary-General to report to the Assembly on any related implications (resolution 65/270).

At its sixty-sixth session, the General Assembly requested the Unit to submit additional comments and recommendations on its experience with the system of follow-up to the reports of the Unit, focusing in particular on legislative actions and implementation of the approved recommendations, to the General Assembly at its sixty-seventh session, including measures the Unit has taken to achieve punctual and systematic follow-up of those recommendations approved by the legislative organs of participating organizations. In addition, the Assembly requested the Secretary-General to report at its sixty-seventh and subsequent sessions on the implementation of the web-based follow-up system (resolution 66/259).

At its resumed sixty-seventh session, the General Assembly reiterated its request to the Secretary-General and the other executive heads of the participating organizations to fully assist the Unit with the timely provision of all information requested by it. The Assembly requested the Unit to consider optimizing the number of projects in its programme of work through prioritization and continue to focus its reports on important priority items (resolution 67/256).

Documents:

(a) Annual report of the Joint Inspection Unit for 2013 and programme of work for 2014, Supplement No. 34 (A/68/34);

(b) Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit on:

  (i) Review of management and administration in the International Atomic Energy Agency (JIU/REP/2012/13);

  (ii) Lump-sum payments in lieu of entitlements (JIU/REP/2012/9);

  (iii) Review of enterprise resource planning systems in United Nations organizations (JIU/REP/2012/8) (A/68/344);

  (iv) Review of management, administration and decentralization in the World Health Organization, parts I and II (JIU/REP/2012/6 and 7);

  (v) Review of individual consultancies in the United Nations system (JIU/REP/2012/5) (A/68/67);

(c) Note by the Secretary-General on the report of the Joint Inspection Unit for 2013 (resolution 65/270);

(d) Report of the Joint Inspection Unit on norms and standards on evaluation, inspection and investigations.

References for the sixty-seventh session (agenda item 136)

Report of the Joint Inspection Unit for 2012 and programme of work for 2013: Supplement No. 34 (A/67/34)

Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit as well as his comments and those of the United Nations System Chief Executives Board for Coordination on the reports of the Joint Inspection Unit on:

Staff recruitment in United Nations system organizations: a comparative analysis and benchmarking framework (A/67/888 and Add.1)

Strategic planning in the United Nations system (A/67/873 and Add.1)

Financing for humanitarian operations in the United Nations system (A/67/867 and Add.1)

Evaluation of UN-Oceans (A/67/400 and Add.1)

Staff-management relations within the United Nations (A/67/136 and Add.1)

Management of sick leave in the United Nations system (A/67/337 and Add.1)

The investigation function in the United Nations system (A/67/140 and Add.1)

Business continuity in the United Nations system (A/67/83 and Add.1)

Information and communications technology governance in United Nations system organizations (A/67/119 and Add.1)

Note by the Secretary-General on the report of the Joint Inspection Unit for 2012 (A/67/724)

Summary records	A/C.5/67/SR.23 and 27
Report of the Fifth Committee	A/67/817
Plenary meeting	A/67/PV.73
Resolution	67/256

143. United Nations common system

The General Assembly, by its resolution 3042 (XXVII), decided in principle to establish an international civil service commission for the regulation and coordination of the conditions of service of the United Nations common system. By its resolution 3357 (XXIX), the Assembly approved the statute of the International Civil Service Commission. The United Nations common system comprises 13 organizations that have accepted the Commission's statute and, together with the United Nations itself, participate in the United Nations common system of salaries and allowances. Other organizations have not formally accepted the statute but fully participate in the Commission's work and/or apply the common system of salaries, allowances and benefits. Under its statute, the Commission is required to submit an annual report to the Assembly, which is also to be transmitted to the governing

organs of the other organizations of the common system, through their executive heads.

At its sixty-seventh session, the General Assembly requested the Commission to report to it at its sixty-eighth session on the progress, preliminary findings and administrative aspects of the comprehensive review of the compensation package for staff in the Professional and higher categories (resolution 67/257).

Also at its sixty-seventh session, the General Assembly, on the recommendation of the Fifth Committee, having considered the report of the International Civil Service Commission for the year 2012, requested the Commission to maintain the current New York post adjustment multiplier to 31 January 2013, with the understanding that the normal operation of the post adjustment system would resume on 1 February 2013 (decision 67/551).

Documents:

(a) Report of the International Civil Service Commission for 2013: Supplement No. 30 (A/68/30);

(b) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2013;

(c) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 137)

Report of the International Civil Service Commission for 2012: Supplement No. 30 (A/67/30 and Corr.1)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2012 (A/C.5/67/3)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2012 (A/67/573)

Summary records	A/C.5/67/SR.16, 22 and 27
Report of the Fifth Committee	A/67/678 and Add.1
Plenary meetings	A/67/PV.62 and 73
Resolution	67/257
Decision	67/551

144. Report on the activities of the Office of Internal Oversight Services

The Office of Internal Oversight Services (OIOS) was established in 1994 by the General Assembly in its resolution 48/218 B. The Assembly decided to include in the provisional agenda of its fiftieth session an item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services".

The General Assembly continued its consideration of the item at its fiftieth and fifty-fourth to fifty-seventh sessions (resolutions 50/239, 54/244, 55/259, 56/246 and 57/287 A-C).

At its fifty-ninth session, the General Assembly, under the item entitled "Review of the implementation of Assembly resolutions 48/218 B and 54/244", requested the Secretary-General to ensure that annual and semi-annual reports submitted by OIOS to the Assembly contained the titles and brief summaries of all other reports of the Office issued during the year and that original versions of the reports of the Office not submitted to the Assembly were, upon request, made available to any Member State; and further decided that reports of the Office should be submitted directly to the Assembly as submitted by the Office and that the comments of the Secretary-General might be submitted in a separate report (resolution 59/272).

The General Assembly considered the item at its sixtieth session (resolutions 60/255, sect. I, and 60/257 and decision 60/551 A).

At its sixtieth session, the General Assembly, under the agenda item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services", decided to modify the title of the agenda item to read "Report on the activities of the Office of Internal Oversight Services" in accordance with paragraph 3 of resolution 59/272 (resolution 60/259).

The General Assembly considered the item at its sixty-first to sixty-sixth sessions (resolutions 61/275, 61/279, 62/87, 62/225, 62/232, 62/236, 62/247, 63/248, 63/265, 64/232, 65/250 and 66/236).

At its sixty-fourth session, under the item entitled "Review of the implementation of General Assembly resolutions 48/218 B, 54/244 and 59/272", the General Assembly endorsed the observations, comments and recommendations on the effectiveness, efficiency and impact of OIOS contained in the annex to the annual report of the Independent Audit Advisory Committee (A/64/288), requested the Secretary-General to ensure the full implementation of paragraphs 20 (a) to (c), 20 (e), 27, 29, 33, 35 and 39 of the annex, and further requested him to take no action on paragraphs 19, 20 (d), 21, 22, 24, 42 and 43 of the annex. The Assembly also decided to revert to the issues and recommendations contained in paragraphs 19, 20 (d), 21, 22, 24, 42 and 43 of the annex no later than at the main part of its sixty-sixth session (resolution 64/263).

At its sixty-seventh session, the General Assembly reaffirmed the independence and separate and distinct roles of the internal and external oversight mechanisms; encouraged United Nations internal and external oversight bodies to further enhance the level of their cooperation with one another; encouraged the Office of Internal Oversight Services to further enhance its analysis, in future annual reports, of general trends and strategic challenges regarding internal oversight in the United Nations, including an update on all critical recommendations and taking into account the risk category, the target date for implementation and the office to be

held accountable for such implementation. The Assembly noted the external quality reviews conducted and ongoing in the different divisions of the Office, and looked forward to receiving updates of those reviews in the context of future annual reports, recalled paragraph 10 of its resolution 66/236, and in that regard reiterated its request to the Secretary-General that he entrust the Office with comprehensively defining and compiling key oversight terms related to the work of the Office, and requested the Secretary-General to redouble his efforts to implement outstanding and recurring recommendations of the Office of Internal Oversight Services dealing with issues that are systemic in nature. Furthermore, the Assembly, having considered the report of the Office on the proposal on the dissemination and distribution of audit reports, requested the Secretary-General to entrust the Office with publishing audit reports on the website of the Office, on an experimental basis, by no later than 1 July 2013, until 31 December 2014; and also requested the Secretary-General to take all measures necessary to ensure that the credibility of the Organization and its staff is protected.(resolution 67/258).

Documents:

Reports of the Office of Internal Oversight Services:

(a) Report on the activities of the Office for the period from 1 July 2012 to 30 June 2013;

(b) Annual report on peacekeeping oversight activities for the period from 1 January 2013 to 31 December 2013 (resolutions 48/218 B; 54/244; 59/272; 60/268, para. 17; and 63/248, sect. IV, paras. 7 and 8) (to be issued in the second resumed part of the sixty-eighth session);

References for the sixty-seventh session (agenda item 140)

Reports of the Office of Internal Oversight Services:

Activities of the Office for the period from 1 July 2011 to 30 June 2012 (A/67/297 (Part I) and Add.1)

Annual report on peacekeeping oversight activities for the period from 1 January to 31 December 2012 (A/67/297 (Part II))

Proposal on the dissemination and distribution of audit reports (A/66/674)

Comprehensive report on the pilot project designated by the General Assembly in its resolution 63/287 (A/67/751)

Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2011 to 31 July 2012 (A/67/259 and Corr.1 and 2)

Summary records	A/C.5/67/SR.3 and 27
Report of the Fifth Committee	A/67/818
Plenary meeting	A/67/PV.73
Resolution	67/258

145. Administration of justice at the United Nations

The General Assembly considered the item at its fifty-fifth to fifty-seventh sessions, at its fifty-ninth session and at its sixty-first to sixty-sixth sessions (resolutions 55/258, 57/307, 59/283, 62/228, 63/253, 64/119 and 64/233, 65/251 and 66/237 and decisions 56/458 C, 58/576, 61/503 A, 63/531, 64/527, 64/553 and 65/213).

At its sixty-second session, the General Assembly decided to establish: (a) a two-tier formal system of administration of justice, comprising a first instance United Nations Dispute Tribunal and an appellate instance United Nations Appeals Tribunal; (b) the Office of Administration of Justice, comprising the Office of the Executive Director and the Office of Staff Legal Assistance and the Registries for the United Nations Dispute Tribunal and the United Nations Appeals Tribunal; (c) a single integrated and decentralized Office of the Ombudsman for the United Nations Secretariat, funds and programmes with branches in several duty stations and a new mediation division; (d) the Internal Justice Council; and (e) the Management Evaluation Unit in the Office of the Under-Secretary-General for Management (resolution 62/228).

At its sixty-third session, the General Assembly decided to adopt the statutes of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal; also decided that those Tribunals would be operational as of 1 July 2009; and further decided that all persons who had access to the Office of the Ombudsman under the previous system would also have access to the new informal system (resolution 63/253).

Consideration of the item in the Fifth Committee

At its sixty-seventh session, the General Assembly recalled section XI of its resolution 55/258 of 14 June 2001, its resolutions 57/307 of 15 April 2003, 59/266 of 23 December 2004, 59/283 of 13 April 2005, 61/261 of 4 April 2007, 62/228 of 22 December 2007, 63/253 of 24 December 2008, 64/233 of 22 December 2009, 65/251 of 24 December 2010 and 66/237 of 24 December 2011, as well as its decisions 63/531 of 11 December 2008 and 65/513 of 6 December 2010, and endorsed the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/67/547), subject to the provisions of the present resolution (resolution 67/241).

Also at its sixty-seventh session, with regard to the informal system, the General Assembly requested the Secretary-General to recommend to the Assembly at its sixty-eighth session additional measures to encourage recourse to informal resolution of disputes and to avoid unnecessary litigation, to propose measures to encourage informal dispute resolution, to take concrete measures to address the current organizational culture wherein there is a tendency to shift responsibility for the resolution of conflict upwards in the organizational hierarchy, to report on progress made on the implementation of the recommendations to address systemic and cross-cutting issues contained in the report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services, to report to it on the revised terms of reference for the Office of the United Nations Ombudsman and Mediation Services and to ensure that the terms of reference and guidelines for the Office are promulgated as soon as possible. The Assembly also welcomed the information provided informally by the Office of the United Nations

Ombudsman and Mediation Service on the financial and administrative implications resulting from settlements reached through informal dispute resolution, and requested the Office to provide to the Assembly, at its sixty-eighth session, another informal briefing on such implications (resolution 67/241).

Also at the same session, the General Assembly decided, with regard to the formal system, to revert, at its sixty-eighth session, to the issue of the mandate and functioning of the Office of Staff Legal Assistance, that the overall level of resources for the Office of Staff Legal Assistance should be maintained at its current level until the Assembly takes a decision regarding a staff-funded scheme, and to remain seized of the matter of the proposed expedited arbitration procedures for consultants and individual contractors developed by the Secretary-General and contained in annex IV to his report on administration of justice at the United Nations at the sixty-seventh session (A/67/265 and Corr.1) (resolution 67/241).

Also at the same session, the General Assembly requested the Secretary-General, with regard to the formal system, and in consultation with the Internal Justice Council and other relevant bodies, to prepare a code of conduct for legal representatives who are external individuals and not staff members and to report thereon at its sixty-eighth session and, when submitting a single preferred proposal for a joint financing option for the Office of Staff Legal Assistance by the Organization and the staff for its consideration and approval by the Assembly at the its sixty-eighth session, to do so in consultation with all relevant stakeholders, including the Internal Justice Council and staff representatives. The Assembly also requested the Secretary-General: to continue to solicit responses to facilitate the submission of further information to the Assembly, for consideration at its sixty-eighth session, on the practice of tribunals in other international organizations and in Member States regarding awards for moral damages, emotional distress, procedural irregularities and violations of due process; to continue to include information on disputes involving non-staff personnel in the context of both management evaluation and informal mediation in his respective reports and to provide information also on existing measures to institutionalize good management practice that aim to avoid or mitigate disputes involving the different categories of non-staff personnel; and to make every effort to expedite the finalization of agreements on cost-sharing arrangements for the totality of the internal justice system, including on the expected reimbursement of approximately $4.5 million from the participating United Nations entities, and to report thereon at its sixty-eighth session. The Assembly further requested the Secretary-General: to submit to it at its sixty-eighth session proposals with reference to accountability of individuals where violations of the rules and procedures of the Organization have led to financial loss; to entrust the Internal Justice Council with including the views of both the Dispute Tribunal and the Appeals Tribunal in its annual reports; to provide the reports requested in paragraphs 13, 18, 19, 44, 48, 49, 54 and 55 of resolution 67/241 in a single comprehensive report on administration of justice; and to ensure the provision of functional courtrooms with adequate facilities as a matter of urgency (resolution 67/241).

Also at the same session, the General Assembly invited the Internal Justice Council to specify its recommendations on the stipulated qualifications for the Appeals Tribunal judges and to provide its views on appropriate options for effective measures against the filing of frivolous applications, and requested the Council to

provide recommendations and to report on lessons learned drawn from the delays in selecting new members of the Council (resolution 67/241).

Consideration of the item in the Sixth Committee

At its sixty-seventh session, as set out in a letter from the Chair of the Sixth Committee to the Chair of the Fifth Committee (A/C.5/67/9), the Sixth Committee considered the legal aspects of the reports submitted by the Secretary-General (A/67/265 and Corr.1) and the Internal Justice Council (A/67/98), as well as the amendments to the rules of procedure of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal, which were adopted by the Tribunals subject to the approval of the General Assembly (see A/67/349), and drew the attention of the Fifth Committee to a number of specific issues relating to the legal aspects of those reports.

Documents:

(a) Report of the Secretary-General:

(i) Administration of justice at the United Nations (A/68/346);

(ii) Activities of the Office of the United Nations Ombudsman and Mediation Services (A/68/158);

(b) Report of the Internal Justice Council on the administration of justice at the United Nations (A/68/306);

(c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 141)

Reports of the Secretary-General:

Activities of the Office of the United Nations Ombudsman and Mediation Services (A/67/172)

Administration of justice at the United Nations (A/67/265 and Corr.1)

Amendments to the rules of procedure of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal (A/67/349)

Report of the Internal Justice Council on the administration of justice at the United Nations (A/67/98)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/547)

Letter dated 10 October 2012 from the Secretary-General to the President of the General Assembly transmitting a letter dated 4 October 2012 from the President of the United Nations Dispute Tribunal to the Secretary-General (A/67/538)

Letter dated 23 October 2012 from the President of the General Assembly to the Chair of the Fifth Committee (A/C.5/67/9)

Summary records	A/C.5/67/SR.12 and 22 A/C.6/67/SR.10 and 14
Report of the Fifth Committee	A/67/669
Plenary meeting	A/67/PV.62
Resolution	67/241

146. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, pursuant to Assembly resolution 49/251.

At its fifty-first to sixty-sixth sessions, the General Assembly considered the item (resolutions 51/215, 52/218, 53/213, 54/240 A and B, 55/226, 56/248 A and B, 57/289, 58/252, 58/253, 59/273, 60/240, 60/241, 61/241, 61/262, 61/274, 62/229, 63/254, 63/256, 63/259, 64/239, 64/261, 65/142, 65/258 and 66/238 and decision 62/547).

At its sixty-seventh session, the General Assembly reiterated its request to the Secretary-General to continue to provide guidance to the Tribunal on all matters relating to the recruitment and administration of human resources, its encouragement to the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members of the Tribunal and its request to the Secretary-General to ensure that exceptions granted to the Tribunal based on existing legislative framework should not constitute a precedent for other United Nations entities. The Assembly also requested the Secretary-General to ensure effective implementation of the completion strategy for the Tribunal and welcomed the continued efforts of the Secretary-General to facilitate the selection of staff of the Tribunal who are subject to downsizing, in compliance with the existing staff rules and regulations (resolution 67/242).

Documents:

(a) Reports of the Secretary-General:

(i) Second performance report of the International Criminal Tribunal for Rwanda for the biennium 2012-2013 (resolution 55/226);

(ii) Budget for the International Criminal Tribunal for Rwanda for the biennium 2014-2015 (resolution 55/226);

(iii) Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the Residual Mechanism: effect of changes in rates of exchange and inflation;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 142)

Report of the Secretary-General on the first performance report on the budget of the International Criminal Tribunal for Rwanda for the biennium 2012-2013 (A/67/594)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/646)

Summary records	A/C.5/67/SR.20 and 22
Report of the Fifth Committee	A/67/674
Plenary meeting	A/67/PV.62
Resolution	67/242

147. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

This item was included in the agenda of the forty-seventh session of the General Assembly, in 1993, on the proposal of the Secretary-General (A/47/955). At that session, the Assembly adopted resolution 47/235.

At its forty-eighth to sixty-sixth sessions, the General Assembly considered the item (resolutions 48/251, 49/242 A and B, 50/212 A to C, 51/214 A and B, 52/217, 53/212, 54/239 A and B, 55/225 A and B, 55/249, 55/250, 56/247 A and B, 56/278, 57/288, 58/254, 58/255, 59/274, 60/242, 60/243, 61/242, 61/262, 61/274, 62/230, 63/255, 63/256, 63/259, 64/240, 64/261, 65/253, 65/258 and 66/239 and decisions 48/461, 49/471 A and B, 55/477, 60/560 and 62/547).

At its sixty-seventh session, the General Assembly requested the Secretary-General to ensure that the Tribunal prepares and presents, as appropriate, by 15 April 2013, a consolidated action plan to manage the completion of its work and the transition to the International Residual Mechanism for Criminal Tribunals by the end of 2014. The Assembly also reiterated its request to the Secretary-General to continue to provide guidance to the Tribunal on all matters relating to the recruitment and administration of human resources, its encouragement to the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members of the Tribunal and its request to the Secretary-General to ensure that exceptions granted to the Tribunal based on existing legislative framework should not constitute a precedent for other United Nations entities. The Assembly also requested the Secretary-General to ensure effective implementation of the completion strategy for the Tribunal and welcomed the continued efforts of the Secretary-General to facilitate the selection of staff of the Tribunal who are subject to downsizing, in compliance with the existing staff rules and regulations (resolution 67/243).

Documents:

(a) Reports of the Secretary-General:

(i) Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013 (resolution 55/225 A);

(ii) Budget for the International Tribunal for the Former Yugoslavia for the biennium 2014-2015 (resolution 55/225 A);

(iii) Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism: effect of changes in rates of exchange and inflation;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 143)

Report of the Secretary-General on the first performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013 (A/67/595)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/646)

Summary records	A/C.5/67/SR.20 and 22
Report of the Fifth Committee	A/67/675
Plenary meeting	A/67/PV.62
Resolution	67/243

148. Financing of the International Residual Mechanism for Criminal Tribunals

This item was included in the agenda of the sixty-sixth session of the General Assembly, in 2011, on the proposal of the Secretary-General (A/66/143). At that session, the Assembly adopted resolutions 66/240 A and 66/240 B.

At the main part of its sixty-seventh session, the General Assembly urged the Secretary-General to ensure that the recruitment process for the Mechanism is completed in a timely manner and decided to defer further consideration of post-related recosting for inflation and exchange rate projections, as well as of adjustments to standard costs relating to payroll, common staff costs and vacancy rates for 2013, to the time of its consideration of the second performance report on the programme budget for the biennium 2012-2013, in order to ensure that appropriation is in line with actual post-related expenditure (resolution 67/244 A).

At its resumed sixty-seventh session, the General Assembly noted with appreciation the continued efforts of the Government of the United Republic of Tanzania in facilitating the construction project for the Mechanism in Arusha; welcomed the progress made in the implementation of the mandates related to the construction of facilities for the Arusha branch of the Mechanism; authorized the activities related

to all phases of the construction of the facility; authorized the Secretary-General to establish a multi-year special account to record income and expenditures for the construction of the facility; requested the Secretary-General to entrust the Office of Internal Oversight Services to ensure effective oversight coverage on the implementation of construction of the facilities for the Mechanism in Arusha and to submit to the Assembly information on key findings in the context of its annual reports; and noted that additional requirements of the project will be included in the proposed budget for the Mechanism for the biennium 2014-2015 (resolution 67/244 B).

Documents:

(a) Reports of the Secretary-General:

(i) Second performance report on the budget of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013;

(ii) Budget for the International Residual Mechanism for Criminal Tribunals for the biennium 2014-2015 (resolution 67/244 B);

(iii) Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism: effect of changes in rates of exchange and inflation (resolution 67/244 B);

(iv) Progress in the construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch (resolution 67/244 B);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 144)

Reports of the Secretary-General:

First performance report of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013 (A/67/596)

Construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch (A/67/696)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/67/646 and A/67/768)

Summary records	A/C.5/67/SR.20 and 22
Reports of the Fifth Committee	A/67/676 and Add.1
Plenary meetings	A/67/PV.62 and 73
Resolutions	67/244 A and B

149. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Cross-cutting issues

At its resumed sixty-seventh session, in June 2013, the General Assembly noted that, while the government-provided personnel modality is aimed at facilitating the rapid deployment of specialized capabilities for short-term requirements or capabilities generally found only in national Governments, its use is not a substitute for staff, and requested the Secretary-General to ensure that the use of the government-provided personnel modality is in line with relevant results-based budgeting frameworks and to provide justification when deployment of government-provided personnel is envisaged beyond one year (resolution 67/287).

Financing of the United Nations Logistics Base at Brindisi, Italy

At its resumed sixty-seventh session, in June 2013, the General Assembly requested the Secretary-General to present a comprehensive study regarding the deployment of the Global Service Centre in two locations; approved the cost estimates for the United Nations Logistics Base at Brindisi, Italy, amounting to $68,517,000 for the period from 1 July 2013 to 30 June 2014; decided on the financing of the requirements for the United Nations Logistics Base for the same period; and decided to consider at its sixty-eighth session the question of the financing of the United Nations Logistics Base (resolution 67/288).

Closed peacekeeping missions

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to defer until the second part of its resumed sixty-eighth session the consideration of the report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 (A/66/665) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and Corr.1), and the report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012 (A/67/739) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/837) (decision 67/552 C) (also relates to items 134 and 163).

Support account for peacekeeping operations

At its forty-fifth session, in 1991, the General Assembly established the support account for peacekeeping operations, effective 1 January 1990 (resolution 45/258); it became operational on 1 May 1990.

At its resumed sixty-seventh session, in June 2013, the General Assembly requested the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping; reaffirmed the need for effective and efficient administration and financial management of peacekeeping operations, and urged the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account; recognized the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations; emphasized that support functions should be

scalable to the size and scope of peacekeeping operations; reiterated its request to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations; emphasized the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support to ensure that their requirements under the support account are properly aligned to effective and efficient mandate implementation, and called on all departments with posts and positions under the support account to intensify their efforts in that regard; encouraged the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015; underlined the crucial importance of ensuring that the lessons learned and best practices of peacekeeping missions are adequately captured, processed and incorporated into guidelines and policies, particularly with regard to peacebuilding efforts; stressed the need to ensure that training programmes are delivered with maximum effectiveness and efficiency and that there is a link between training programmes and mandate implementation; noted the difficulties related to the secondment of active-duty military and police personnel against posts, and requested the Secretary-General to report to the Assembly during the main part of its sixty-eighth session on proposals for its consideration, and, as an exceptional measure not to be extended beyond 31 December 2013, to facilitate the full participation of all Member States in seconding active-duty officers; recalled its decision in resolution 65/290 with regard to the responsibilities and structure of the Field Budget and Finance Division of the Department of Field Support, and noted the importance of improving the existing peacekeeping budget process, while recognizing that, in accordance with established procedures, the initial formulation of peacekeeping budget requirements remained the responsibility of heads of missions and the Under-Secretaries-General of the Department of Peacekeeping Operations and the Department of Field Support; decided to establish the Office of the Peacekeeping Strategic Partnership, reporting to the Under-Secretaries-General of the Department of Peacekeeping Operations and the Department of Field Support; stressed that the nature and functions of the Office shall remain non-executive; decided to review the mandate and functions of the Office by relevant intergovernmental bodies during its sixty-ninth session; also decided that future revisions of the functions of the Office shall be subject to the approval of the Assembly; requested the Secretary-General to ensure the renovation and refurbishment of the United Nations Peacekeepers Memorial located on the north lawn at Headquarters and to report thereon at the second part of its resumed sixty-eighth session in the context of his overview report, and encouraged the Secretary-General to commemorate the annual International Day of United Nations Peacekeepers and other such solemn occasions at the memorial; decided to consider the resource requirements associated with the online platform CAPMATCH, as appropriate; approved the additional support account requirements in the amount of $13,058,500 for the financial period from 1 July 2012 to 30 June 2013; approved the support account requirements in the amount of $321,307,500 for the financial period from 1 July 2013 to 30 June 2014, inclusive of the amount of $18,668,800 for the Umoja enterprise resource planning project pursuant to its resolution 67/246, including 1,268 continuing posts and 24 new temporary posts, as well as the redeployment, reassignment, reclassification and abolishment of posts, as set out in

annex I to the resolution, and 109 continuing and 6 new general temporary assistance positions and their related post and non-post requirements; and decided on the financing of the requirements for the support account for the same period (resolution 67/287) (also relates to item 160).

Documents:

(a) Reports of the Secretary-General:

(i) Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2012 to 30 June 2013 and budget for the period from 1 July 2014 to 30 June 2015 (resolution 59/296);

(ii) Budget performance of the United Nations Logistics Base at Brindisi for the period from 1 July 2012 to 30 June 2013 (resolution 67/288);

(iii) Budget for the United Nations Logistics Base at Brindisi for the period from 1 July 2014 to 30 June 2015 (resolution 67/288);

(iv) Updated financial position of closed peacekeeping missions as at 30 June 2013;

(v) Budget performance of the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (resolution 67/287);

(vi) Budget for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015 (resolution 67/287);

(vii) Progress in the implementation of the global field support strategy (resolution 64/269);

(viii) Special measures for protection from sexual exploitation and sexual abuse (resolution 66/264);

(b) Notes by the Secretary-General transmitting:

(i) Proposed budgetary levels for peacekeeping operations for the period from 1 July 2014 to 30 June 2015 (resolution 49/233 A);

(ii) Six-month update of information on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (resolution 49/233 A);

(iii) Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2014 to 30 June 2015 (resolution 50/221 B);

(iv) Approved resources for peacekeeping operations for the period from 1 July 2014 to 30 June 2015 (resolution 49/233 A);

(c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 146)

Reports of the Secretary-General:

Third annual progress report on the implementation of the global field support strategy (A/67/633)

Budget performance of the United Nations Logistics Base at Brindisi for the period from 1 July 2011 to 30 June 2012 (A/67/582)

Budget performance of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (A/67/635 and Add.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2011 to 30 June 2012 and budget for the period from 1 July 2013 to 30 June 2014 (A/67/723)

Special measures for protection from sexual exploitation and sexual abuse (A/67/766)

Budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (A/67/756 and Add.1)

Budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2013 to 30 June 2014 (A/67/722)

Budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (A/67/772)

Updated financial position of closed peacekeeping missions as at 30 June 2011 (A/66/665)

Updated financial position of closed peacekeeping missions as at 30 June 2012 (A/67/739)

Notes by the Secretary-General transmitting:

Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/C.5/67/16)

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (A/C.5/67/17)

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy (A/C.5/67/18)

Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (A/C.5/67/19)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and Corr.1, A/67/780 and Add.10, A/67/837 and A/67/848)

Reports of the Office of Internal Oversight Services:

Peacekeeping operations (A/67/297 (Part II))

Comprehensive report on the pilot project designated by the General Assembly in resolution 63/287 (A/67/751)

Summary records	A/C.5/67/SR.28, 29, 31, 35 and 35/Add.1
Reports of the Fifth Committee	A/67/673/Add.3 (also relates to item 134) and A/67/858 Add.1
Plenary meeting	A/67/PV.90
Resolutions	67/287 and 67/288
Decision	67/552 C (also relates to item 134)

150. Financing of the United Nations Interim Security Force for Abyei

The Security Council, by its resolution 1990 (2011) of 27 June 2011, decided to establish the United Nations Interim Security Force for Abyei (UNISFA), for a period of six months, taking into account the Agreement between the Government of the Sudan and the Sudan People's Liberation Movement on Temporary Arrangements for the Administration and Security of the Abyei Area. The Council has since extended the mandate of UNISFA in subsequent resolutions, the latest of which was resolution 2104 (2013) of 29 May 2013, by which the Council decided to extend the mandate of UNISFA until 30 November 2013.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for UNISFA the amount of $307,058,200 for the period from 1 July 2013 to 30 June 2014, inclusive of $290,640,000 for the maintenance of the Force, $13,760,900 for the support account for peacekeeping operations and $2,657,300 for the United Nations Logistics Base; decided to apportion among Member States the amount of $127,940,917 for the period from 1 July to 30 November 2013; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $1,341,750; further decided to apportion among Member States the amount of $179,117,283 for the period from 1 December 2013 to 30 June 2014, at a monthly rate of $25,588,183, subject to a decision of the Security Council to extend the mandate of the Force; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $1,878,450); and decided that the decrease of $614,800 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $14,454,300 (resolution 67/270).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Interim Security Force for Abyei for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2014 to 30 June 2015 (resolution 67/270);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 147)

Reports of the Secretary-General:

Budget performance of the United Nations Interim Security Force for Abyei for the period from 1 July 2011 to 30 June 2012 (A/67/599)

Budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2013 to 30 June 2014 (A/67/704 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.18)

Summary records	A/C.5/67/SR.29 and 35
Report of the Fifth Committee	A/67/898
Plenary meeting	A/67/PV.90
Resolution	67/270

151. Financing of the United Nations Mission in the Central African Republic and Chad

The Security Council, by its resolution 1778 (2007), approved the establishment in Chad and the Central African Republic, in consultation with the authorities of Chad and the Central African Republic, of a multidimensional presence; and decided that the multidimensional presence should include, for a period of one year, a United Nations Mission in the Central African Republic and Chad (MINURCAT), in liaison with the United Nations country team. The mandate of MINURCAT was extended by the Council in subsequent resolutions, the latest of which was resolution 1923 (2010), whereby the Council decided to extend the mandate of the Mission until 31 December 2010 and called upon the Secretary-General to complete withdrawal of all uniformed and civilian MINURCAT components, other than those required for the Mission's liquidation, by 31 December 2010.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to take note of and defer action until consideration of the final performance report of the Mission on the total amount of $24,807,000 comprising the amount of $11,340,900 from the remaining unencumbered balance in respect of the financial period ended 30 June 2010 and the amount of $13,466,100 representing other income in respect of the same period, as well as the amounts of $1,527,100 and $3,061,800 representing increases in the estimated staff assessment income for the financial periods ended 30 June 2010 and 30 June 2011, respectively (resolution 66/267). The Assembly took no action under this item at its sixty-seventh session.

Documents:

(a) Report of the Secretary-General on the final disposition of assets of the United Nations Mission in the Central African Republic and Chad (resolution 66/267);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-sixth session (agenda item 148)

Report of the Secretary-General on the budget performance of the United Nations Mission in the Central African Republic and Chad for the period from 1 July 2010 to 30 June 2011 (A/66/646)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.2)

Summary records	A/C.5/66/SR.31 and 38
Report of the Fifth Committee	A/66/841
Plenary meeting	A/66/PV.117
Resolution	66/267

152. Financing of the United Nations Operation in Côte d'Ivoire

The Security Council, by its resolution 1528 (2004), established the United Nations Operation in Côte d'Ivoire (UNOCI) for an initial period of 12 months as from 4 April 2004. By the same resolution, the Council requested the Secretary-General to transfer authority from the United Nations Mission in Côte d'Ivoire (MINUCI) and the Economic Community of West African States (ECOWAS) forces to UNOCI on that date.

The Security Council has since extended the mandate of UNOCI in subsequent resolutions, the latest of which were resolution 2062 (2012), by which the Council decided to extend the mandate of the Operation until 31 July 2013, and resolution 2112 (2013), by which the Council extended the mandate until 30 June 2014.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for the Operation the amount of $617,514,700 for the period from 1 July 2013 to 30 June 2014, inclusive of $584,487,000 for the maintenance of the Operation, $27,682,100 for the support account for peacekeeping operations and $5,345,600 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $51,459,558 for the period from 1 to 31 July 2013; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $990,341); decided to apportion among Member States the amount of $566,055,142 for the period from 1 August 2013 to 30 June 2014 at a monthly rate of $51,459,558, subject to a decision of the Security Council to extend the mandate of the Operation; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $10,893,759; and decided that the decrease of $455,700 in the estimated staff assessment income in respect of the financial period ended 30 June 2012

should be set off against the credits from the unencumbered balance and other income in the amount of $28,530,000 (resolution 67/271).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2014 to 30 June 2015 (resolution 67/271);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 149)

Reports of the Secretary-General:

Budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2011 to 30 June 2012 (A/67/642)

Budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2013 to 30 June 2014 (A/67/777)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.15)

Summary records	A/C.5/67/SR.31 and 35
Report of the Fifth Committee	A/67/899
Plenary meeting	A/67/PV.90
Resolution	67/271

153. Financing of the United Nations Peacekeeping Force in Cyprus

By its resolution 186 (1964), the Security Council recommended that a United Nations Peacekeeping Force in Cyprus (UNFICYP) be established and that the Force be stationed for three months with a mandate to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions. Since then, the Council has periodically extended the mandate of UNFICYP, usually for periods of six months at a time, the latest extension of which was by resolution 2089 (2013) for a further period ending on 31 July 2013.

Prior to 16 June 1993, the Secretary-General was not authorized to utilize any funds other than voluntary contributions pledged by Member States for the financing of UNFICYP. Pursuant to Security Council resolution 831 (1993), the General Assembly, in its resolution 47/236, decided that, beginning 16 June 1993, the costs of UNFICYP that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of $58,514,200 for the period from 1 July 2013 to 30 June 2014, inclusive of $55,376,000 for the maintenance of the Force, $ 2,630,300 for the support account for peacekeeping operations and $ 507,900 for the United Nations Logistics Base at Brindisi, Italy; noted with appreciation that a one-third share of the net appropriation, equivalent to $18,681,334, would be funded through voluntary contributions from the Government of Cyprus and the amount of $6.5 million from the Government of Greece; decided to apportion among Member States the amount of $2,777,738 for the period from 1 to 31 July 2013; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $205,850 for the period from 1 to 31 July 2013; further decided to apportion among Member States the amount of $30,555,128 for the period from 1 August 2013 to 30 June 2014 at a monthly rate of $2,777,738; further decided that there shall be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $2,264,350 for the period from 1 August 2013 to 30 June 2014; decided that the increase in the estimated staff assessment income of $61,100 for the financial period ended 30 June 2012 should be added to the credits from the amount of $138,222; also decided, taking into account its voluntary contribution for the financial period ended 30 June 2012, that one third of the net unencumbered balance and other income in the amount of $83,367 in respect of the financial period ended 30 June 2012 should be returned to the Government of Cyprus; further decided, taking into account its voluntary contribution for the financial period ended 30 June 2012, that the prorated share of other income in the amount of $28,511 in respect of the financial period ended 30 June 2012 should be returned to the Government of Greece; and decided to continue to maintain as separate the account established for UNFICYP for the period prior to 16 June 1993 (resolution 67/272).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2014 to 30 June 2015 (resolution 67/272);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 150)

Reports of the Secretary-General:

Budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2011 to 30 June 2012 (A/67/590)

Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2013 to 30 June 2014 (A/67/706)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.8 and Corr.1)

Summary records	A/C.5/67/SR.29 and 35
Report of the Fifth Committee	A/67/900
Plenary meeting	A/67/PV.90
Resolution	67/272

154. Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

The Security Council, by its resolution 1925 (2010), decided that, effective 1 July 2010, the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) would bear the title of the United Nations Organization Stabilization Mission in the Democratic Republic of Congo (MONUSCO) and that MONUSCO would be deployed until 30 June 2011. The mandate of MONUSCO has been extended by the Council in subsequent resolutions, the latest of which was resolution 2098 (2013), by which the Council extended the mandate of the Mission until 31 March 2014.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for MONUSCO the amount of $1,535,448,600 for the period from 1 July 2013 to 30 June 2014, inclusive of $1,453,358,000 for the maintenance of the Mission, $68,804,200 for the support account for peacekeeping operations and $13,286,400 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $1,151,586,500 for the period from 1 July 2013 to 31 March 2014; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the amount of $23,947,700 for the period from 1 July 2013 to 31 March 2014; decided to apportion among Member States the amount of $383,862,100 for the period from 1 April to 30 June 2014 at a monthly rate of $127,954,050; also decided to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $7,982,600 for the period from 1 April to 30 June 2014; and further decided that the decrease of $3,690,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $127,111,800 (resolution 67/273).

Documents:

(a) Reports of the Secretary-General:

  (i) Budget for the United Nations Organization Stabilization Mission in the Democratic Republic of Congo for the period from 1 July 2014 to 30 June 2015;

  (ii) Budget performance of the United Nations Organization Stabilization Mission in the Democratic Republic of Congo for the period from 1 July 2012 to 30 June 2013 (resolution 67/273);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 151)

Reports of the Secretary-General:

Budget performance of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo for the period from 1 July 2011 to 30 June 2012 (A/67/613 and Corr.1)

Budget for the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo for the period from 1 July 2013 to 30 June 2014 (A/67/797 and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.6)

Summary records	A/C.5/67/SR.31 and 35
Report of the Fifth Committee	A/67/901
Plenary meeting	A/67/PV.90
Resolution	67/273

156. Financing of the United Nations Integrated Mission in Timor-Leste

By its resolution 1704 (2006), the Security Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste (UNMIT), for an initial period of six months, with the intention to renew it for further periods. In its latest resolution, resolution 2037 (2012), the Council decided to extend the mandate of the Mission until 31 December 2012.

The mandate of the Mission ended on 31 December 2012 on the understanding that, as confirmed by the Government of Timor-Leste on 18 December 2012 and communicated by the Secretary-General to the Security Council on 21 December 2012, the work of the Serious Crimes Investigation Team would continue until June 2013 with the support of the liquidation team within the existing approved appropriation.

At its sixty-seventh session the General Assembly decided, taking into account the amount of $78,393,550 already apportioned for the period from 1 July to 31 December 2012 under the terms of its resolution 66/270, to apportion among Member States the additional amount of $11,590,700 for the maintenance of the Mission for the same period; also decided to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $414,900, representing the estimated staff assessment income approved for the Mission; further decided to apportion among Member States the additional amount of $13,485,550 for the period from 1 January to 30 June 2013, inclusive of $10,094,000 for the anticipated administrative liquidation of the Mission, subject to a decision by the Security Council, for the period from 1 January to 30 April 2013, $3,215,950 for the support account for peacekeeping operations and $175,600 for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 January to 30 June 2013; and decided to set off against the apportionment among Member

States their respective share in the Tax Equalization Fund in the amount of $827,750 (resolution 67/245 A).

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to reduce the appropriation of $155,429,000 approved in its resolution 66/270 for the maintenance of the Mission for the period from 1 July 2012 to 30 June 2013 by an amount of $53,824,100 to the amount of $101,604,900, including $89,566,600 for the maintenance of the Mission for the period from 1 July to 31 December 2012 and $12,038,300 for the administrative liquidation of the Mission for the period from 1 January to 30 June 2013; decided, taking into account the amount of $103,469,800 already apportioned among Member States under the terms of its resolutions 66/270 and 67/245 A, comprising $86,592,700 for the maintenance of the Mission for the period from 1 July to 31 December 2012, $10,094,000 for the administrative liquidation of the Mission for the period from 1 January to 30 April 2013, $6,431,900 for the support account for peacekeeping operations and $351,200 for the United Nations Logistics Base at Brindisi, Italy, to apportion the additional amount of $4,918,200 for the maintenance and administrative liquidation of the Mission for the period from 1 July 2012 to 30 June 2013; also decided to reduce by $589,500 the amount of the estimated staff assessment income approved for the maintenance and administrative liquidation of the Mission for the period from 1 July 2012 to 30 June 2013 under the terms of its resolutions 66/270 and 67/245 A from the total amount of $3,858,200 to $3,268,700, and to add a corresponding amount of $589,500 to the apportionment of $4,918,200; and also took note of the decrease of $168,400 in the estimated staff assessment income in respect of the financial period from 1 July 2011 to 30 June 2012, as well as the unencumbered balance and other income in the amount of $5,826,300, and decided to defer action thereon until its sixty-eighth session (resolution 67/245 B).

Documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 153)

Reports of the Secretary-General:

Budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2011 to 30 June 2012 (A/67/614)

Financing arrangements for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/67/618)

Revised budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/67/774)

Donation of assets (A/67/813)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/67/638 and 780/Add.14)

Summary records	A/C.5/67/SR.21, 22, 30 and 35
Report of the Fifth Committee	A/67/663 and Add.1
Plenary meetings	A/67/PV.62 and 90
Resolutions	67/245 A and B

157. Financing of the United Nations Stabilization Mission in Haiti

By its resolution 1542 (2004) of 30 April 2004, the Security Council established the United Nations Stabilization Mission in Haiti (MINUSTAH) for an initial period of six months. The mandate of MINUSTAH was extended by the Council in subsequent resolutions, the latest of which was resolution 2070 (2012), of 12 October 2012, whereby it was extended until 15 October 2013.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for MINUSTAH the amount of $609,187,500 for the period from 1 July 2013 to 30 June 2014, inclusive of $576,619,000 for the maintenance of the Mission, $27,297,200 for the support account for peacekeeping operations and $5,271,300 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $177,679,700 for the period from 1 July to 15 October 2013; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $4,586,600; decided to apportion among Member States the amount of $431,507,800 for the period from 16 October 2013 to 30 June 2014 at a monthly rate of $50,765,625, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $11,138,800; and decided that the decrease of $824,500 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $71,943,500 (resolution 67/275).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2014 to 30 June 2015 (resolution 67/275);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 155)

Reports of the Secretary-General:

Budget performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2011 to 30 June 2012 (A/67/605)

Budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2013 to 30 June 2014 (A/67/719)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.5)

Summary records	A/C.5/67/SR.30 and 35
Report of the Fifth Committee	A/67/903
Plenary meeting	A/67/PV.90
Resolution	67/275

158. Financing of the United Nations Interim Administration Mission in Kosovo

The Security Council, by its resolution 1244 (1999) of 10 June 1999, established the United Nations Interim Administration Mission in Kosovo (UNMIK) for an initial period of 12 months, to continue thereafter unless the Security Council decided otherwise.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to reduce the appropriation approved for the maintenance of the Mission for the period from 1 July 2011 to 30 June 2012 under the terms of its resolutions 65/300 and 66/274 from $48,300,100 to $46,587,900; decided to apportion among Member States the amount of $1,673,100, representing the difference between the amount of $44,914,800 already apportioned under the terms of resolution 65/300 and the actual expenditure of $46,587,900 for the period from 1 July 2011 to 30 June 2012; also decided to set off against the apportionment the amount of $905,900, representing other income in respect of the financial period ended 30 June 2012; further decided to set off against the apportionment the amount of $46,000, representing the difference between the estimated staff assessment of $4,381,300 approved for the mission under the terms of resolution 65/300 and the actual staff assessment income of $4,427,300 for the financial period ended 30 June 2012; decided to appropriate to the Special Account for UNMIK the amount of $47,478,900 for the period from 1 July 2013 to 30 June 2014, inclusive of $44,953,000 for the maintenance of the Mission, $2,117,100 for the support account for peacekeeping operations and $408,800 for the United Nations Logistics Base at Brindisi, Italy; decided to apportion among Member States the amount of $47,478,900; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $4,156,100 (resolution 67/276).

Documents:

(a) Reports of the Secretary-General:

(i) Performance report on the budget of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2014 to 30 June 2015 (resolution 67/276);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 156)

Reports of the Secretary-General:

Budget performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2011 to 30 June 2012 (A/67/587)

Budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2013 to 30 June 2014 (A/67/700)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.11)

Summary records	A/C.5/67/SR.29, and 35
Report of the Fifth Committee	A/67/904
Plenary meeting	A/67/PV.90
Resolution	67/276

159. Financing of the United Nations Mission in Liberia

The Security Council, by its resolution 1509 (2003), established the United Nations Mission in Liberia (UNMIL) for a period of 12 months. The mandate of UNMIL has been extended by the Council in subsequent resolutions, the latest of which was resolution 2066 (2012) of 17 September 2012, whereby the Council decided to extend the mandate of the Mission until 30 September 2013.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for UNMIL the amount of $503,181,300 for the period from 1 July 2013 to 30 June 2014, inclusive of $476,277,000 for the maintenance of the Mission, $22,549,800 for the support account for peacekeeping operations and $4,354,500 for the United Nations Logistics Base at Brindisi, Italy; decided to apportion among Member States the amount of $125,795,325 for the period from 1 July to 30 September 2013; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $2,879,675; further decided to apportion among Member States the amount of $377,385,975 for the period from 1 October 2013 to 30 June 2014 at a monthly rate of $41,931,775, subject to a decision of the Security Council to extend the mandate of the Mission; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $8,639,025; and decided that the decrease of $805,700 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $11,462,430 (resolution 67/277).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Mission in Liberia for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Mission in Liberia for the period from 1 July 2014 to 30 June 2015 (resolution 67/277);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 157)

Reports of the Secretary-General:

Budget performance of the United Nations Mission in Liberia for the period from 1 July 2011 to 30 June 2012 (A/67/609)

Budget for the United Nations Mission in Liberia for the period from 1 July 2013 to 30 June 2014 (A/67/755)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.12)

Summary records	A/C.5/67/SR.30 and 35
Report of the Fifth Committee	A/67/905
Plenary meeting	A/67/PV.90
Resolution	67/277

160. Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

The Security Council, by its resolution 2100 (2013) of 25 April 2013, established the United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA), which is to subsume the United Nations Office in Mali (UNOM) and assume responsibility, from 25 April 2013, for the discharge of the Office's mandated tasks; and decided that authority would be transferred from the African-led International Support Mission in Mali (AFISMA) to MINUSMA on 1 July 2013, at which point MINUSMA would commence the implementation of its mandate as defined in paragraphs 16 and 17 of the resolution, for an initial period of 12 months.

At its resumed sixty-seventh session, in June 2013, the General Assembly authorized the Secretary-General to establish a special account for MINUSMA; also authorized the Secretary-General to enter into commitments for the Mission in a total amount not exceeding $83,690,200 for the period from 25 April to 30 June 2013 and to enter into commitments for the Mission in a total amount not exceeding $366,774,500 for the period from 1 July to 31 December 2013, taking into account the amount of $83,690,200 previously authorized by the Advisory Committee on Administrative and Budgetary Questions for the period from 25 April to 30 June 2013 under the terms of section VI of its resolution 64/269; decided to approve the

amount of $3,845,200 for the period from 1 July 2013 to 30 June 2014 under the support account for peacekeeping operations; decided to apportion among Member States the amount of $75,321,180 for the period from 25 April to 30 June 2013; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $769,300; expressed its intention to apply assessed contributions in excess of expenditure for the period from 25 April to 30 June 2013 against the apportionment or outstanding obligations of Member States for the financial period beginning 1 July 2013, and in this regard requested the Secretary-General to provide a statement of expenditure for the period from 25 April to 30 June 2013 for consideration by the Assembly during the main part of its sixty-eighth session; decided to apportion among Member States the amount of $330,097,050 for the period from 1 July to 31 December 2013; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $3,661,500 (resolution 67/286) (also relates to item 149).

Documents:

(a) Reports of the Secretary-General:

(i) Budget for the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2013 to 30 June 2014 (resolution 67/286);

(ii) Budget for the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2014 to 30 June 2015 (resolution 67/286);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 171)

Note by the Secretary-General on the financing arrangements for the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July to 31 December 2013 (A/67/863)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/877)

Summary records	A/C.5/67/SR.34 and 35
Report of the Fifth Committee	A/67/913
Plenary meeting	A/67/PV.90
Resolution	67/286

161. Financing of the United Nations peacekeeping forces in the Middle East

(a) United Nations Disengagement Observer Force

The Security Council, by its resolution 350 (1974), established the United Nations Disengagement Observer Force (UNDOF). The mandate of UNDOF has been

extended periodically by the Council in subsequent resolutions, the latest of which was resolution 2108 (2013) of 27 June 2013, in which the Council decided to renew the mandate of UNDOF until 31 December 2013.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided, taking into account the amount of $45,992,000 already apportioned under the terms of its resolution 66/276, to apportion among Member States the additional amount of $7,503,200 for the maintenance of the Force for the period from 1 July 2012 to 30 June 2013 (resolution 67/278).

At the same session, the General Assembly decided to appropriate to the Special Account for UNDOF the amount of $50,736,200 for the period from 1 July 2013 to 30 June 2014, inclusive of $48,019,000 for the maintenance of the Force, $2,277,400 for the support account for peacekeeping operations and $439,800 for the United Nations Logistics Base at Brindisi, Italy; decided to apportion among Member States the amount of $50,736,200 for the period from 1 July 2013 to 30 June 2014, at a monthly rate of $4,228,016, subject to a decision of the Security Council to extend the mandate of the Force; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $1,480,500; and decided that the decrease of $171,300 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $2,869,300 (resolution 67/278).

Documents:

(a) Reports of the Secretary-General:

(i) Performance report on the budget of the United Nations Disengagement Observer Force for the period from 1 July 2012 to 30 June 2013;

(ii) Revised budget for the United Nations Disengagement Observer Force for the period from 1 July 2013 to 30 June 2014;

(iii) Budget for the United Nations Disengagement Observer Force for the period from 1 July 2014 to 30 June 2015 (resolution 67/278);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 158 (a))

Reports of the Secretary-General:

Budget performance of the United Nations Disengagement Observer Force for the period from 1 July 2011 to 30 June 2012 (A/67/589)

Budget for the United Nations Disengagement Observer Force for the period from 1 July 2013 to 30 June 2014 (A/67/705)

Note by the Secretary-General on the financing arrangements for the United Nations Disengagement Observer Force for the period from 1 July 2012 to 30 June 2013 (A/67/857)

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 158 (b))

Reports of the Secretary-General:

Budget performance of the United Nations Interim Force in Lebanon for the period from 1 July 2011 to 30 June 2012 (A/67/631)

Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2013 to 30 June 2014 (A/67/747)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.9 and Corr.1)

Summary records	A/C.5/67/SR.29, 33 and 35
Report of the Fifth Committee	A/67/914
Plenary meeting	A/67/PV.90
Resolution	67/279

162. Financing of the United Nations Mission in South Sudan

The Security Council, by its resolution 1996 (2011) of 8 July 2011, established, for an initial period of one year, the United Nations Mission in South Sudan (UNMISS). The mandate of UNMISS was extended by the Council in subsequent resolutions, the latest of which was resolution 2109 (2013) of 11 July 2013, whereby it was extended until 15 July 2014.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for UNMISS the amount of $976,627,400 for the period from 1 July 2013 to 30 June 2014, inclusive of $924,426,000 for the maintenance of the Mission, $43,752,500 for the support account for peacekeeping operations and $8,448,900 for the United Nations Logistics Base at Brindisi, Italy; decided to apportion among Member States the amount of $39,380,137 for the period from 1 to 15 July 2013; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $956,629; further decided to apportion among Member States the amount of $937,247,263 for the period from 16 July 2013 to 30 June 2014, at a monthly rate of $81,385,617, subject to a decision of the Security Council to extend the mandate of the Mission; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $22,767,771; and decided that the increase of $5,095,900 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be added to the credits from the unencumbered balance and other income in the amount of $2,352,100 (resolution 67/280).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Mission in South Sudan for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Mission in South Sudan for the period from 1 July 2014 to 30 June 2015 (resolution 67/280);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 159)

Reports of the Secretary-General:

Budget performance of the United Nations Mission in South Sudan for the period from 1 July 2011 to 30 June 2012 (A/67/610 and Corr.1)

Budget for the United Nations Mission in South Sudan for the period from 1 July 2013 to 30 June 2014 (A/67/716)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.17)

Summary records	A/C.5/67/SR.29 and 35
Report of the Fifth Committee	A/67/907
Plenary meeting	A/67/PV.90
Resolution	67/280

163. Financing of the United Nations Mission in the Sudan

The Security Council, by its resolution 1590 (2005), established the United Nations Mission in the Sudan (UNMIS) for an initial period of six months. The mandate of UNMIS was extended by the Council in subsequent resolutions, the latest of which was resolution 1978 (2011) of 27 April 2011, by which the Council decided to extend the mandate of the Mission until 9 July 2011. The Council, by its resolution 1997 (2011), following the termination of the Mission's mandate on 9 July 2011, decided to withdraw UNMIS effective 11 July 2011 and called upon the Secretary-General to complete the withdrawal of all uniformed and civilian UNMIS personnel, other than those required for the Mission's liquidation, by 31 August 2011.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided that the increase of $3,982,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be added to the credits from the unencumbered balance and other income in the amount of $38,463,600; and also took note of the total amount of $27,564,200 from the remaining unencumbered balance and other income in respect of the financial period ended 30 June 2012 and decided to defer action thereon until consideration by the Assembly of the next performance report of the Mission (resolution 67/281).

Documents:

(a) Report of the Secretary-General on the final disposition of assets of the United Nations Mission in the Sudan (resolution 67/281);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 160)

Reports of the Secretary-General:

Budget performance of the United Nations Mission in the Sudan for the period from 1 July 2010 to 30 June 2011 (A/66/608)

Budget performance of the United Nations Mission in the Sudan for the period from 1 July 2011 to 30 June 2012 (A/67/586)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A66/718/Add.5 and A/67/780/Add.13)

Summary records	A/C.5/67/SR.28 and 35
Report of the Fifth Committee	A/67/908
Plenary meeting	A/67/PV.90
Resolution	67/281

164. Financing of the United Nations Supervision Mission in the Syrian Arab Republic

The Security Council, by its resolution 2043 (2012), decided to establish the United Nations Supervision Mission in the Syrian Arab Republic (UNSMIS) for an initial period of 90 days under the command of a Chief Military Observer.

At its resumed sixty-seventh session, in June 2013, the General Assembly authorized the Secretary-General to establish a special account for UNSMIS; decided to appropriate to the Special Account the amount of $17,588,800 previously authorized by the Advisory Committee on Administrative and Budgetary Questions for the establishment of the Mission for the period from 14 April to 30 June 2012; decided to apportion among Member States the amount of $17,588,800 for the period from 14 April to 30 June 2012; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $40,000 (resolution 67/282).

Documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Supervision Mission in the Syrian Arab Republic for the period from 1 July 2012 to 30 June 2013 (resolution 67/282);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 161)

Report of the Secretary-General on the budget performance of the United Nations Supervision Mission in the Syrian Arab Republic for the period from 14 April to 30 June 2012 (A/67/707)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.2)

Summary records	A/C.5/67/SR.28 and 35
Report of the Fifth Committee	A/67/909
Plenary meeting	A/67/PV.90
Resolution	67/282

165. Financing of the United Nations Mission for the Referendum in Western Sahara

The Security Council, by its resolution 690 (1991), established the United Nations Mission for the Referendum in Western Sahara (MINURSO) in accordance with the timetable outlined by the Secretary-General (see S/22464). The Council has since extended the mandate of MINURSO in subsequent resolutions, the latest of which was resolution 2099 (2013) of 25 April 2013, by which the Council decided to extend the mandate of the Mission until 30 April 2014.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for MINURSO the amount of $61,695,300 for the period from 1 July 2013 to 30 June 2014, inclusive of $58,404,000 for the maintenance of the Mission, $2,758,600 for the support account for peacekeeping operations and $532,700 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $51,412,750 for the period from 1 July 2013 to 30 April 2014 and to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $2,224,166; further decided to apportion among Member States the amount of $10,282,550 for the period from 1 May to 30 June 2014, at a monthly rate of $5,141,275, subject to a decision of the Security Council to extend the mandate of the Mission; decided to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $444,834; and decided that the decrease of $167,100 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should be set off against the credits from the unencumbered balance and other income in the amount of $2,001,900 (resolution 67/283).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2014 to 30 June 2015 (resolution 67/283);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 162)

Reports of the Secretary-General:

Budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2011 to 30 June 2012 (A/67/612)

Budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2013 to 30 June 2014 (A/67/731)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.4)

Summary records	A/C.5/67/SR.29 and 35
Report of the Fifth Committee	A/67/910
Plenary meeting	A/67/PV.90
Resolution	67/283

166. Financing of the African Union-United Nations Hybrid Operation in Darfur

The Security Council, by its resolution 1769 (2007), decided to authorize and mandate the establishment, for an initial period of 12 months, of the African Union-United Nations Hybrid Operation in Darfur (UNAMID). The Council has since extended the mandate of UNAMID in subsequent resolutions, the latest of which was resolution 2113 (2013) of 30 July 2013, by which the Council decided to extend the mandate of the Operation until 31 August 2014.

At its resumed sixty- seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account for UNAMID the amount of $1,410,641,500 for the period from 1 July 2013 to 30 June 2014, inclusive of $1,335,248,000 for the maintenance of the Operation, $63,190,900 for the support account for peacekeeping operations and $12,202,600 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $117,553,458 for the period from 1 to 31 July 2013; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $2,420,750; decided to apportion among Member States the amount of $1,293,088,042 for the period from 1 August 2013 to 30 June 2014, at a monthly rate of $117,553,458, subject to a decision of the Security Council to extend the mandate of the Operation; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $26,628,250; and further decided that the increase of $1,059,600 in the estimated staff assessment income in respect of the

financial period ended 30 June 2012 should be added to the credits in the amount of $150,437,700 (resolution 67/284).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2014 to 30 June 2015 (resolution 67/284);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty- seventh session (agenda item 163)

Reports of the Secretary-General:

Budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2011 to 30 June 2012 (A/67/601)

Budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2013 to 30 June 2014 (A/67/806)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.7 and Corr.1)

Summary records	A/C.5/67/SR.31 and 35
Report of the Fifth Committee	A/67/911
Plenary meeting	A/67/PV.90
Resolution	67/284

167. Financing of the activities arising from Security Council resolution 1863 (2009)

The Security Council, by its resolution 1863 (2009) of 16 January 2009, expressed its intent to establish a United Nations Peacekeeping Operation in Somalia as a follow-on force to the African Union Mission in Somalia (AMISOM); and requested the Secretary-General to provide a United Nations logistical support package to AMISOM, including equipment and services. The Council, by its resolution 2093 (2013), decided to authorize the States members of the African Union to maintain AMISOM until 28 February 2014.

At its resumed sixty-seventh session, in June 2013, the General Assembly decided to appropriate to the Special Account of AMISOM the amount of $460,409,200 for the period from 1 July 2013 to 30 June 2014, inclusive of $435,801,000 for the maintenance of the Support Office, $20,625,300 for the support account for peacekeeping operations and $3,982,900 for the United Nations Logistics Base at Brindisi, Italy; also decided to apportion among Member States the amount of $306,939,467 for the period from 1 July 2013 to 28 February 2014; further decided

that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $3,763,000; decided to apportion among Member States the amount of $153,469,733 for the period from 1 March to 30 June 2014, at a monthly rate of $38,367,433, subject to a decision of the Security Council to extend the mandate; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $1,266,067; and decided that the decrease of $96,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2012 should set off against the credits from the unencumbered balance and other income in the amount of $18,792,300 (resolution 67/285).

Documents:

(a) Reports of the Secretary-General:

(i) Budget performance on the financing of support for the African Union Mission in Somalia for the period from 1 July 2012 to 30 June 2013;

(ii) Budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2014 to 30 June 2015 (resolution 67/285);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the sixty-seventh session (agenda item 164)

Reports of the Secretary-General:

Budget performance on the financing of support for the African Union Mission in Somalia for the period from 1 July 2011 to 30 June 2012 (A/67/600)

Budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2013 to 30 June 2014 (A/67/712)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780 Add.16)

Summary records	A/C.5/67/SR.29 and 35
Report of the Fifth Committee	A/67/912
Plenary meeting	A/67/PV.90
Resolution	67/285